

Speed

Annual Report

2024-25

Vision

To create a Society for
People's Education,
Environment &
Development

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Project Office (Murshidabad)
Vill- Ghosh Para
Ward No- 19
P.O- Dhuliyon
PIN-742202

Project Office (Coochbehar)
Natun Para; Debibari Road
Ward No- 19
P.S- Kotwali ; P.O- Coochbehar
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Project offices also at Bankura, Birbhum and Hooghly district



Dear Speeders,

It gives us immense joy and pride to share that SPEED has completed 21 meaningful years in our journey of service and social development. While we are still a relatively young organization in the development sector, each year has added something special to our story—whether in the form of new achievements, heartfelt experiences, or lasting partnerships. This year, however, has truly been a landmark—filled with innovation, progress, and collective strength

Between April 2024 and March 2025, SPEED has witnessed significant growth. We've expanded our reach to three new districts—Hooghly, Cooch Behar, and Murshidabad—while further strengthening our work in Paschim Bardhaman and deepening our impact in Purba Bardhaman. This year saw new projects at Asansol in terms of manpower procurement. This growth has been made possible through the dedication of our team, the trust of the communities we serve, and the ongoing support of our partners and well-wishers.

We are also proud to commemorate 49 years of working hand in hand with government agencies, donors, and most importantly, with the people—women, children, and vulnerable groups who remain at the heart of our mission.

A special word of appreciation goes to **Team Mukta Manan**, our cultural wing, for nurturing young talents with a passion for performance and purpose. Their workshops and drama festivals this year have not only brought creativity to life but also helped shape responsible and compassionate individuals.

Our initiative **Mukta Bihanga** continues to shine as a symbol of hope and transformation for street and working children. This year, we were fortunate to reach out and positively impact 152 young lives—guiding them toward brighter futures.

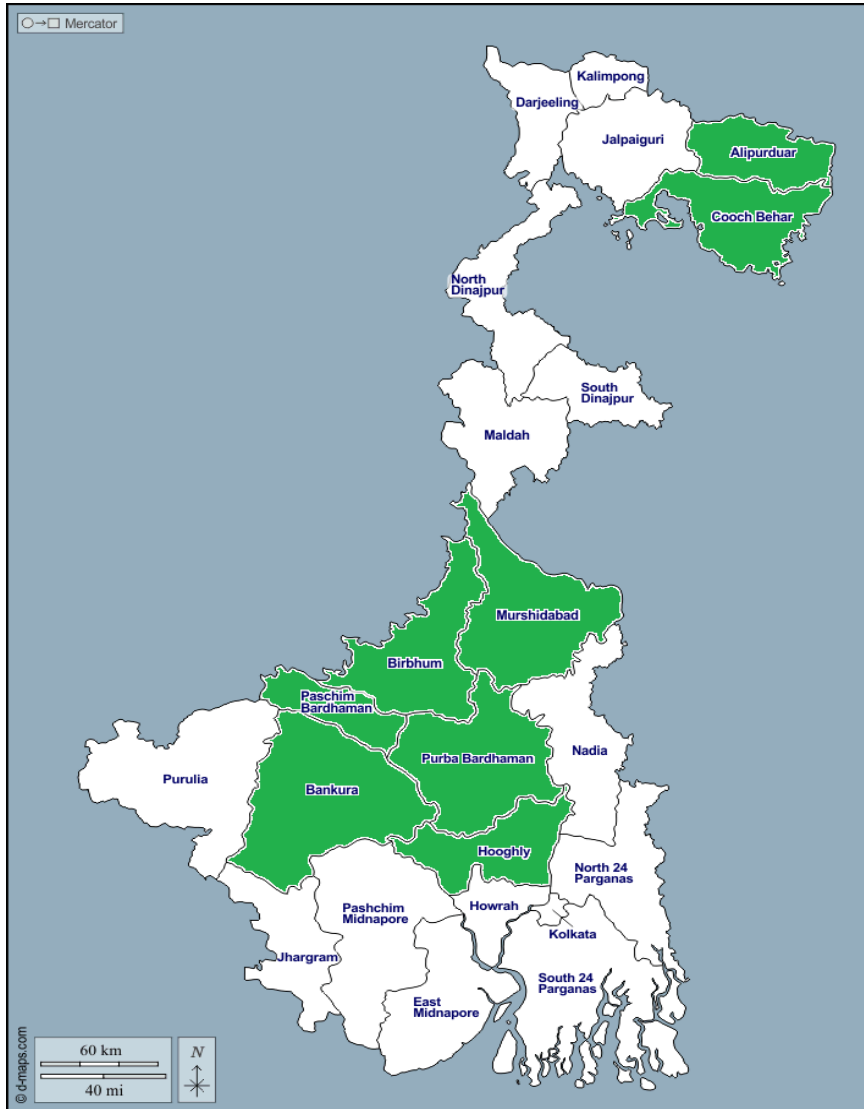
In the health sector, SPEED's work has gained strong recognition in West Bengal for its contributions in addressing crucial issues like STD/HIV/AIDS, leprosy, and blood donation. Our voluntary blood donation movement continues to grow, and this year's Foundation Day celebration saw an overwhelming response from students and community members alike.

The activity and financial report for 2024–25 included in this booklet reflects our continued progress and collective effort. We extend our heartfelt thanks to all our team members, donors, partners, stakeholders, and friends who have walked with us in this journey. A special note of gratitude to our Governing Body Members and staff, whose tireless work made this report possible despite many challenges.

We welcome your suggestions and look forward to your continued support. Let us walk further together—towards change, action, and hope.

Secretary

President



GEOGRAPHIC FOOTPRINT

Our presence in District of West Bengal →

- **Purba Bardhaman**
- **Paschim Bardhaman**
- **Hooghly**
- **Murshidabad**
- **Coochbehar**
- **Bankura**
- **Birbhum**
- **Alipurduar**

Journey of Speed

Some enlightened young persons of youthfulness meet every day in the evening in a place after completing their daily endeavor. The place is near SanskritiLoko Mancha of Burdwan Town. The members of this group named them as “Dishehara” and the place as “Dishehara Thek”. The group members are from various walks of life but in one case they are identical. The case is that everyone is willing to do something for society especially towards the Children, Women and for the socio-economically depressed people to fulfill their dream they registered themselves as Speed (Society for People’s Education Environment & Development) under Society Registration Act. Speed was born from this essence. Speed, established in as a Charitable Society in India, Speed has worked in people’s empowerment, development, care and support projects throughout India since 2004. The Speed has broad experience in NGO networking, capacity building, monitoring and evaluation, training, and managerial experience Human development. Speed’s approach to development is participatory, community-directed, innovative, holistic and self-sustaining in nature, optimizing local human and institutional resources for appropriate, cost-effective implementation. Wherever feasible, interventions are comprehensive and inter-connected. Each project component complements and supports other activities to improve the overall impact of the program on the lives of those it benefits.

Speed is a non-Profit and non-Political Organization, duly registered with the Government of West Bengal under society registration act 1961. The organization was registered on 2nd June, 2004 with the ambition to strive for the sustainable Human Developments by working in the areas of Health, Education, Environment, Poverty Alleviation, Human Rights, Women Empowerment and Rehabilitation of disabled, poor and destitute. The Speed is an independent NGO also working towards building a society in which peoples, cultures, races, and religions could live together in peace, harmony, mutual respect, cooperation, and universal prosperity. Speed was established by a group of friends, most of them are development professional to fight poverty.

Speed wants to become more specific, more defined & population specific, with feedback from community & members, so that people can understand. With time the organization has become more Professional, structured & decentralized

Speed works very closely with the other organizations working in Burdwan and has good contacts with various other stakeholders, i.e. the Municipalities, Labour Organizations, Bhadreswar rice mill, SBI-CSR, WBSAP&CS, Doctors, Schools, Health Department, Panchayet Department, Zillaparisad, Child Welfare Department and CMOH Office etc. Board members of Speed on both individual and organizational capacity keep contact with the stakeholders.

VISION: *To create a society for people’s Education, Environment & Development.*

MISSION: *To increase Social Mobilization by the way of participation in skills enhancement, Poverty Alleviation, Health, education, Environment, Human resource development & conducting applied and advanced research in the respective fields*

SPEED'S ACHIEVEMENTS AT A GLANCE: TILL 31-03-2025

- Speed registered as NGO under Society Registration Act 1961 on 2nd June, 2004.
- Speed has awarded with '**Tax Exemption Certificate**' (80 G) by The Govt. of India.
- Speed has awarded with '**Goods and Services Tax Certificate**' by The Govt. of India.
- Speed has registered with **12AA** by the Office of the Commissioner of Income Tax.
- 1st funding oriented work of Speed was need assessment of Sajal Dhara Project in Burdwan District.
- Organizing Free Health Checkup Camp at Primary School and at Villages since its beginning.
- Celebrate Special days, like World AIDS Day, World Woman Day & generate awareness on Pollution from inception.
- Generate awareness on safe Motherhood under White Ribbon Alliance India (WRAI) program from 2006 to 2011
- **On 2006** Project on RCH - II (Reproductive Child Health) initiated in Ketugram-II block under National Rural Health Mission & that was awarded to Speed. This project makes significant changes in life of the people of Ketugram.
- Conducting regular training programs on Adolescence health, Nutrition health, Condom Social Marketing.
- Responsibility of Pulse Polio Campaign in Burdwan is given to us by Burdwan Municipality.
- Initiatives are taken to help the needy girl students for their educational upliftment through 'Swapno' project from 2008.
- Targeted Intervention (TI) Project on HIV/AIDS awareness program initiated among the Migrant Labours (Destination) under West Bengal State AIDS Prevention & Control Society (WBSAP&CS) from 2010.
- Targeted Intervention (TI) Project on HIV/AIDS awareness program initiated among the Migrant Labours (Transit) under West Bengal State AIDS Prevention & Control Society (WBSAP&CS) from 2011 to 2016.
- Project initiated to provide educational facilities for the children of Sex workers & poor students under ICF project funded by Dept. of Municipal Affairs from 2012 to 2014.

SPEED'S ACHIEVEMENTS AT A GLANCE: TILL 31-03-2025

- Established a '**Snowballing Research Wing**' to support on planning & survey to various institutes. Through this wing, we have conducted Socio-economic survey of Asansol Durgapur Development Authority under the supervision of IIT, Kharagpur on 2009 and Socio-economic survey of Burdwan Development Authority on 2015 and prepare Annual Development Plan of Sainthia Municipality and Nalhati Municipality. Internship forms a major part of the Research and education part of Speed. Every year numerous students from various colleges and universities come under the umbrella of Speed's internship project. This year was no different. **The various institutions who had their internships from us are: 1) Netaji Subhash Open University 2) The University of Burdwan 3) Law College, Durgapur 4) Amex Law College, Burdwan 5) Kanyashree University 6) Viswa Bharati University 7) Bankura University.**
- Set up a Library for the needy students for better studies & references in collaboration with Smile Foundation.
- Initiated PC&PNDT project on '**Save the Girl Child**' issue and generates IEC activities, Inspection & Monitoring visits to the Registered Clinics, USG/ Imaging clinics under the PC&PNDT Act, 1994 from 2014.
- Implementing RogiSahayata Kendra (RSK) at Kalna Sub Division Hospital & Burdwan Medical College & Hospital, Anamay (The second wing of BMCH) and other 11 Rural Health Center of Purba and Paschim Bardhaman under Dept. of Health & Family Welfare.
- Initiate 'MuktaBihango', an Open Shelter for the street children to reduce their vulnerability & present to provide care, support and rehabilitation for their holistic development from 2014.
- Initiate Link Worker Scheme (LWS) among 100 vulnerable villages under Burdwan District funded by West Bengal State AIDS Prevention & Control Society (WBSAP&CS). The project aims to generate awareness on Sexual Health & Mainstreaming the Govt. services with the High Risks & community population.
- Provide hand holding support to District Social Audit Dept. at 4 blocks (39 Gram Panchayets) on MGNREGA, IAY & NSAP programmes.
- Initiate National Leprosy Eradication Programme (NLEP) at Burdwan Municipality & adjoining areas funded by State Health & family Welfare Dept.
- Initiate IHHL programme to create ODF Bardhaman, under Mission Nirmal Bangla under Burdwan Municipality.
- Apanjan – An initiative to provide free clothes to the needy in a regular basis through decorated modern counter.

SPEED'S ACHIEVEMENTS AT A GLANCE: TILL 31-03-2025

Foods for All- A small initiative through which we are going to collect excess food from different sources and distribute the same to those who do not have food.

In 2018 'Muktamanan' the cultural wing of Speed set up to encourage the local talents and to creating an enabling cultural environment in the society. It has formed another folk troupe wing named "SPEED (NABADISHA)" with the affiliation of IEC division, WBSAP&CS, Dept. of Health & Family Welfare, Govt. of West Bengal as a part of Folk Media Campaign to disseminate awareness on HIV-AIDS and mother-child health issues.

In 2019 Speed has awarded to implement SAG - Kanyashree Convergence Programme at Manteswar&Purbasthali - I block under Purba Bardhaman, Kulti Municipality, Durgapur (Urban) &Kansha block under Paschim Bardhaman and Chanditala - I &Chanditala - II block under Hoogly district.

In 2020 Speed has been awarded to implement the TI - FSW project at Priyoganj Colony and Dinjata under Coochbehar district.

In 1st April'2020 Speed has been awarded to Reparatory Grant for cultural Activity under the Speed Muktamanan wing for encouragement in the field of Theatre.

In February'2021 Speed has been awarded to implement TI - FSW Project at Dhuliyon brothel, Domkol brothel and Berhampore Bus Stand under Murshidabad Block.

In March'2021 Speed has been awarded to implement RogiSahayata Kendra at Mankar Rural Hospital under Dept. of Health & Family Welfare.

In January'2022 Speed has been awarded to implement **Advocacy, Communication & Community Empowerment** in Raina-II, Khandaghosh,Ausgram-II,Ketugram-I,Ketugram-II,Purbasthali-II blocks under National Tuberculosis Elimination Programme.

On December, 2022 Speed MUKTAMANAN has got the awards of BEST DIRECTOR, BEST ACTOR, BEST PRODUCTION, BEST SCRIPT, BEST SIDE ACTOR and BEST SIDE ACTRESS for the drama "NamteNamte" at Bengali Club & Youngmen's Association in Lucknow.

On 6th January, 2023 Speed has bestowed with commemoration from Burdwan AvijanGosthi, the organizer of Burdwan Book Fair for the outstanding work in various field of society.

In 18th January, 2023 Speed has been entitled to provide the Data Entry Operators in **One Stop Centre**, Psychiatric Department, BMCH, Burdwan under the supervision of District Social Welfare Office, Purba Bardhaman.

In January, 2023 Speed has been entitled as a part of **Ni-Kshay Mitra donor** by providing Nutritional Food for Community Support to TB Patients under National Tuberculosis Elimination Programme.

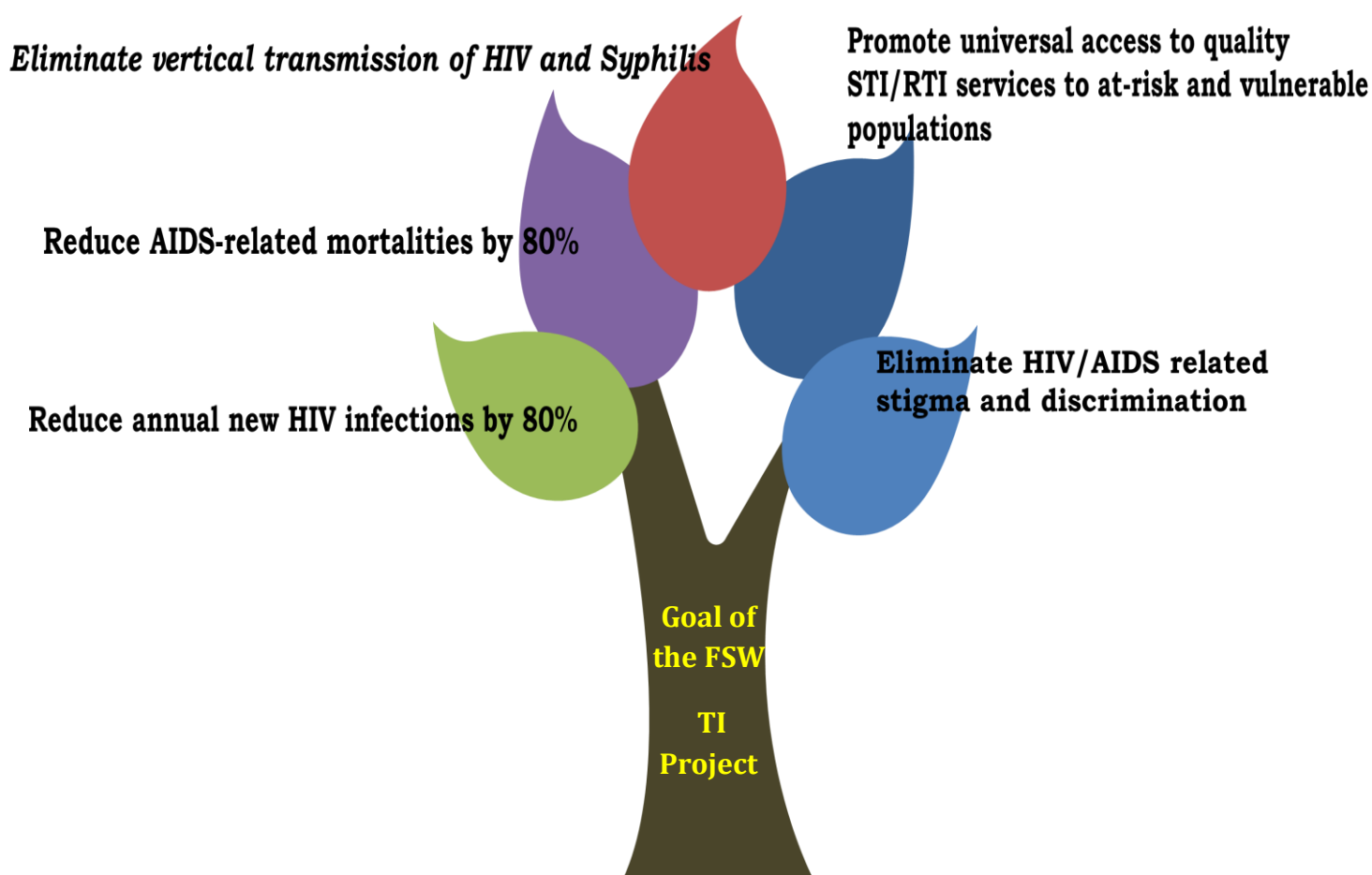
In March'2023 Speed has started first CSR activity with Bhadreswar Agro Pvt. Ltd.

SPEED'S ACHIEVEMENTS AT A GLANCE: TILL 31-03-2025

- On June'2023 Speed has got the Certificate on Contact Labour Regulation Act from the Office of Assistant Labour Commissioner, Bardhaman (North), Govt. of West Bengal. Speed has introduced EPF and ESI for the employees from the year of 2023.
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- Speed has introduced EPF and ESI for the employees from the year of 2023.
- In the financial year 2023-24 Speed has successfully completed the Household survey of AMRUT Project to assess the need of water in each household.
- On 14th of June, 2023, Speed has completed the first CSR Project of Bhadreswar Agro Pvt. Ltd by installing 6 (Six) Cylinder Tubewell at ward no-22 under Burdwan Municipality to ensure safe drinking water.
- Since April, 2023 Speed has participated in various tenders to provide manpower in health and municipal affairs.
- On September, 2023, Speed has provided 06 (Six) No. of Clerical Staffs /Clerical Assistants and 06 (Six) No. of Cleaning Staffs to work at UHWC within Burdwan Municipality in 1st Phase.
- On 12th January, 2024 Speed has signed Memorandum of Agreement for the Establishment of Swavalamban Connect Kendras (SCKs)
- On February, 2024, Speed has provided another 06 (Six) No. of Clerical Staffs /Clerical Assistants and 06 (Six) No. of Cleaning Staffs to work at UHWC within Burdwan Municipality in 2nd Phase.
- On March, 2024, Speed has provided 25 (Twenty Five) No. of Clerical Assistants and 25 (Twenty Five) No. of Office Assistants to work at UPHC within Asansol Municipal Corporation, then again Speed received 1 no of Clerical Assistant and 1 no of Office assistant in the 2nd phase.
- On 8th August, 2024 Speed launched its first OPD and pathology named “ bhalo thaki” for the marginalized of the society, free of cost.
- On 8th December 2024, Speed inaugurated its new building named “Dishehara” with all its grandeur and glory. The building is a work in progress and still holds pride for all the Speeders.
- On 13th March, 2025 Speed received an approval from SBI CSR department on head “ Procurement of refrigerated centrifuge machine” in connection with the establishment of the new blood bank of Speed. The approval amount of 9,85,300/- was granted by SBI CSR.

FEMALE SEX WORKER PROJECT_COOCHBEHAR

Project Started on	:	February'2020
Present Status	:	Continuing
Working area	:	Coochbehar
Source of Fund	:	WBSAP&CS
Sanctioned fund	:	21,09,050
Utilized fund	:	21,44,060
Beneficiaries	:	Female Sex Workers in Priyoganj Colony, Dinhata&Changrabandha



BCC through field level workers to reduce risk towards HIV/AIDS and Sexually transmitted infections.

Promote universal access to quality STI/RTI services to at-risk and vulnerable populations; Attainment of elimination of vertical transmission of Syphilis

Enhance awareness among FSWs regarding: HIV/AIDS, Tuberculosis (TB), Hepatitis B & C (Hep B & C), and Sexual Health. General health education through peer education and sexual health camps.

95% of people who are most at risk of acquiring HIV infection use comprehensive prevention.

Objectives of Female Sex Worker Project

95% of HRGs will contact & linked with related services. Promotion of condoms to reduce risk of HIV & sexual infections and to practice safe sex.

95-95-95 Target:

95% of HIV-positive individuals know their status.

95% of those who know their status receive treatment.

95% of those on treatment achieve viral suppression.

Less than 10% of people living with HIV and key populations experience stigma and discrimination

95% of pregnant and breastfeeding women living with HIV have suppressed viral load towards attainment of elimination of vertical transmission of HIV

Major Highlights (Project Activities)

Identification of Target groups and their work place

Generating awareness about precautionary measures against AIDS

Sensitization of target population about RTI/STI (Sexually Transmitted Infections) and HIV/AIDS

Enhancing use of condoms through free distribution and social marketing

Awareness generation about the preventive measures against HIV/AIDS, TB & Hep-B&C

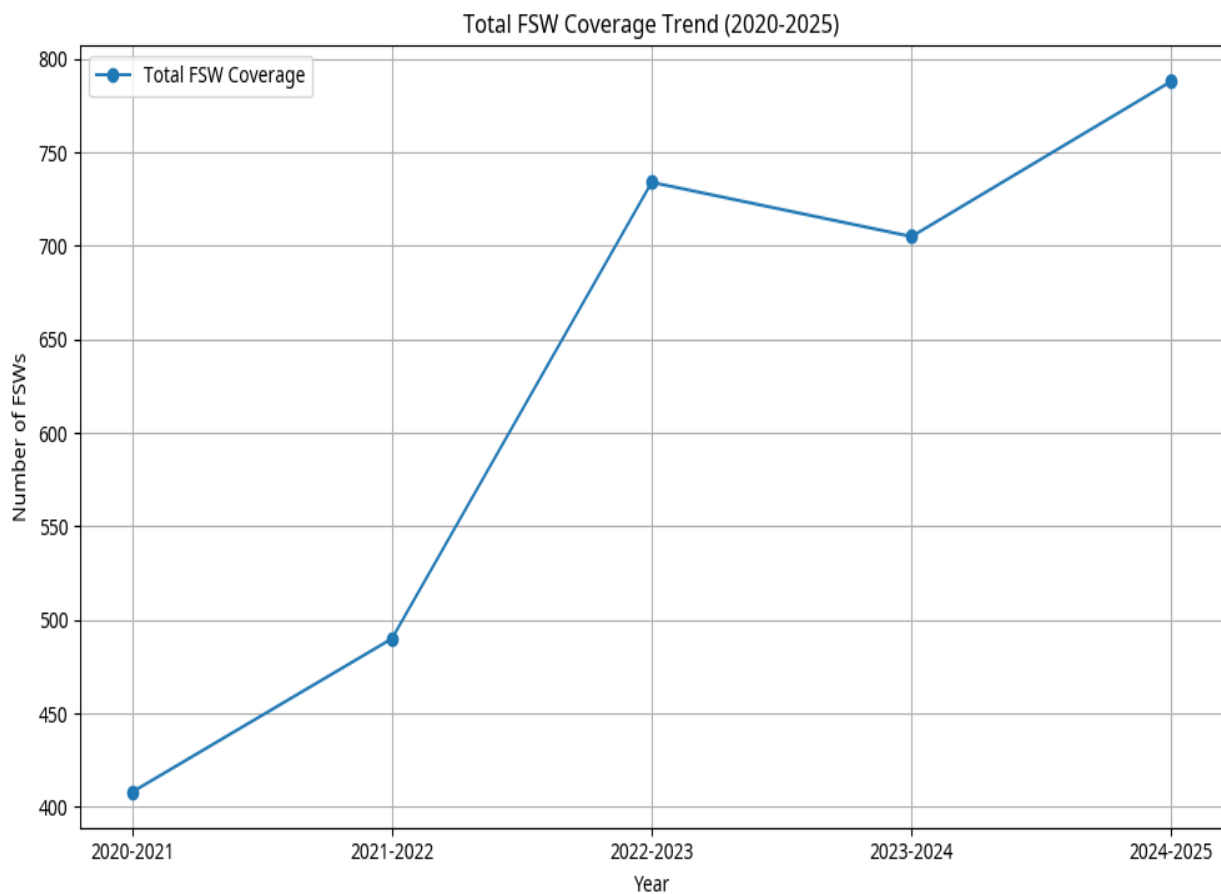
To develop a network at local & district level for HIV/AIDS, TB, Hep-B&C & providing medical facility

To Empower community and strengthening the *voice* of the FSW

Enhancing *responsiveness* of the House owner & hotel manager

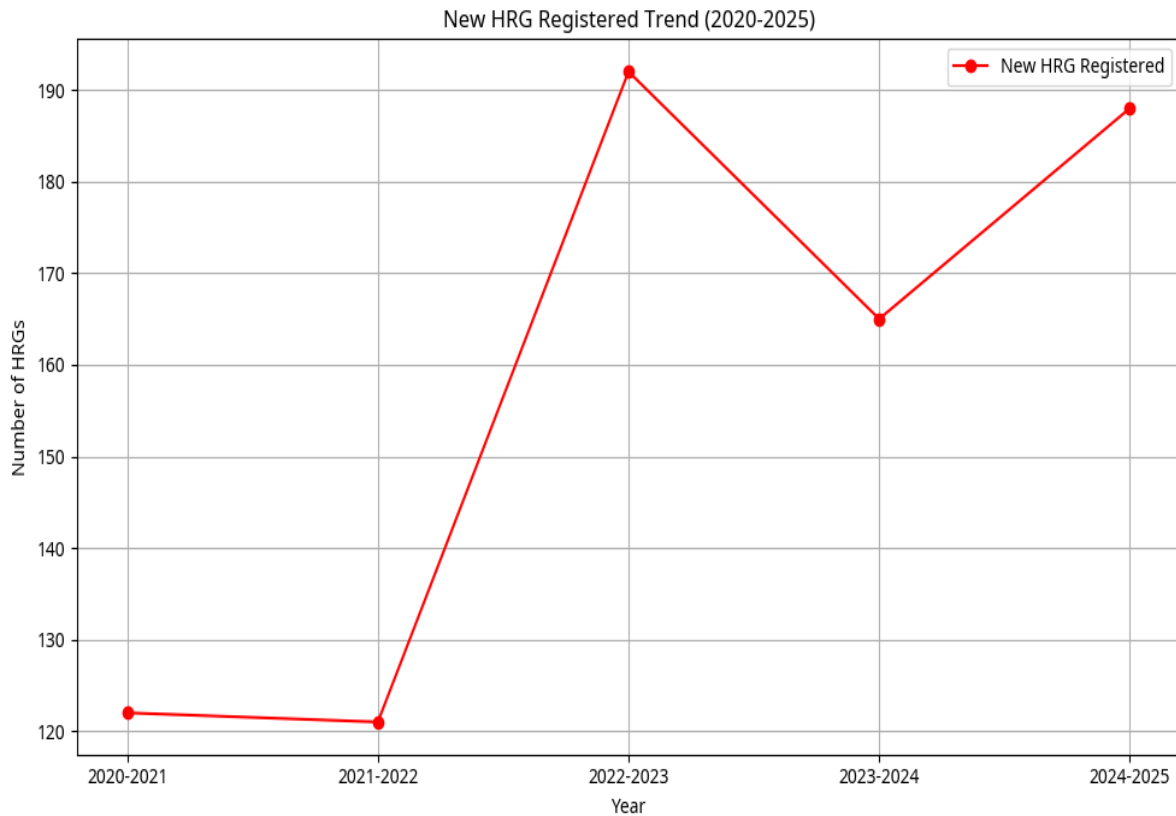
To support community-based, community-managed and community-owned systems & processes for sustainability

The total FSW coverage across Priyoganj colony, Dinhata, and Changrabandha shows an overall increasing trend over the five-year period. As observed from the total_fsw_coverage_trend plot, the total FSW coverage increased significantly from 2020-2021 to 2022-2023, with a slight dip in 2023-2024 and then continued to rise in 2024-2025. This indicates a general expansion of the TI program's reach in these areas.

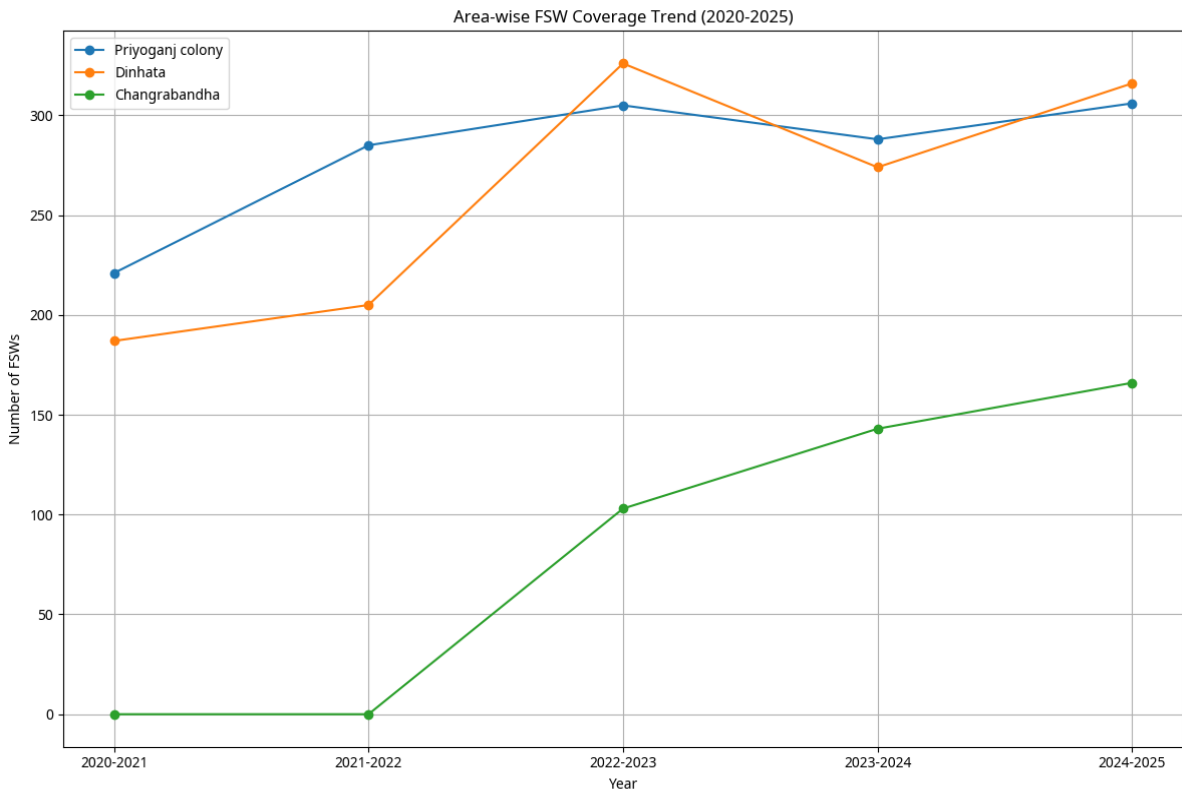


TREND ANALYSIS OF NEWLY REGISTERED HRG IN COOCHBEHAR DISTRICT IN THE PAST FIVE YEARS

The number of newly registered High-Risk Group (HRG) individuals also shows fluctuations over the years. The new_hrg_registered_trend plot illustrates that new HRG registrations peaked in 2022-2023, followed by a decrease in 2023-2024, and then an increase in 2024-2025. This trend might reflect varying outreach efforts or changes in the target population's engagement with the program.



TREND ANALYSIS OF NEWLY REGISTERED HRG IN COOCHBEHAR DISTRICT IN THE PAST FIVE YEARS



TREND ANALYSIS OF AREA WISE FSW COVERAGE IN COOCHBEHAR DISTRICT IN THE PAST FIVE YEARS

The area_wise_fsw_coverage_trend plot reveals distinct patterns for each location:

Priyoganj colony: Shows a consistent increase in FSW coverage from 2020-2021 to 2022-2023, with a minor drop in 2023-2024, and then a recovery in 2024-2025. This area generally maintains a high level of coverage.

Dinhata: Experienced a significant surge in coverage in 2022-2023, followed by a decline in 2023-2024, and then a strong rebound in 2024-2025, surpassing previous years' numbers. This suggests successful, albeit fluctuating, outreach.

Changrabandha: Started with no reported coverage in 2020-2021 and 2021-2022, indicating a potential new program initiation or expansion into this area from 2022-2023 onwards. Since then, coverage has steadily increased, showing

successful establishment and growth of the program in this region.

IMPACTS:

The impact of the national AIDS response has been significant. The annual new HIV infections in India have declined by 48% against the global average of 31% (the baseline year of 2010). The annual AIDS-related mortalities have declined by 82% against the global average of 47% (the baseline year of 2010). The HIV prevalence in India continues to be low with an adult HIV prevalence of 0.22%.



Partner/Spouse Test



Partner/Spouse Counselling

Advocacy Activities



Demand Generation Activities



Health Camp & Mental Health programme



Community Events



World Aids Day Celebration



CBS Camp & Clinic



Name of the NGO: Speed Coochbehar

Typology: TI-FSW

Indicator	FY 2024- 2025		
	Target	Achieved	Percentage
Active HRGs	600	788	131%
New HRGs registered	180	188	104%
HRGs visited the clinic	3152	2669	85%
STI treated	3		
HRGs tested for HIV	1576	1468	93%
HIV positive (2024-2025)	5		
ART linkage	5	5	100%
Cumulative HIV Positive HRGS (2020-2025)	13		
Alive and on ART	10		
Viral Load Tested	11	9	82%
Screened for syphilis	1576	1490	95%
Syphilis Reactive	2		
Syphilis Treated	2	2	100%
Condom Distr- Free	344275	20145	6%
Condoms Distr- CSM		278551	80.9%
TB Screened	2669	2669	100.0%
TB tested	3		
TB positive	0		

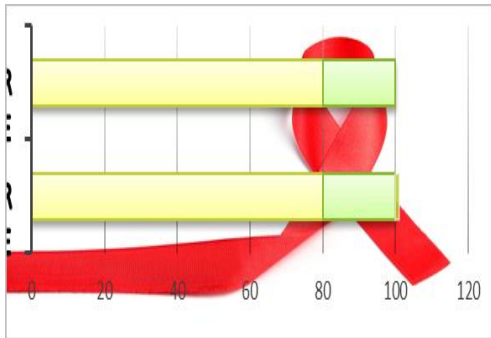
Name of the NGO: Speed Coochbehar

Typology: TI-FSW

Indicators	FY 2024- 2025		
	Target	Achieved	Percentage
SOA Conducted	12	12	100%
Total HIV tested in SOA	300	258	86%
Index Testing Done	113	113	100%
Spouse Tested	157.6	111	70%
Partner Tested	236.4	209	88%
Non Index Partner Positive	1		
HBV	600	600	100%
HBV Positive	3		
HCV	600	600	100%
HCV Positive	2		
DIC Lvel Meeting	24	36	150%
Demand Generation Meeting	48	54	113%
Monthly Review Meeting	12	12	100%
Advocay Meeting	12	12	100%
SOA Conducted	12	12	100%
SOA Positive	0		
Health Camp	4	4	100%
Community Event	2	4	200%

FEMALE SEX WORKER PROJECT_MURSHIDABAD

Project Started on	:	February'2021
Present Status	:	Continuing
Working area	:	Murshidabad
Source of Fund	:	WBSAP&CS
Sanctioned fund	:	17,37,400
Utilized fund	:	16,82,400
Beneficiaries	:	Female Sex Workers in Dhuliyān, Domkol & Barhampore



"Empowering communities, fostering hope—together, we break barriers and build a future where health, dignity, and equality prevail. In the fight against HIV/AIDS, every step forward is a victory of resilience and compassion."



Goal of the project:

Reduce annual new HIV infections by 80%

Reduce AIDS-related mortalities by 80%

Eliminate vertical transmission of HIV and Syphilis

Promote universal access to quality STI/RTI services to at-risk and vulnerable populations

Eliminate HIV/AIDS related stigma and discrimination

Objectives of the TI- Female Sex Worker Project

HIV/AIDS
Prevention and
Control

- **95%** of individuals most at risk of acquiring HIV utilize comprehensive prevention measures.
- Ensure **universal access to quality STI/RTI services** for at-risk and vulnerable populations, supporting the **elimination of vertical transmission of Syphilis**.

95-95-95
Target

- **95%** of HIV-positive individuals know their status.
- **95%** of those who know their status receive treatment.
- **95%** of those on treatment achieve **viral suppression**.

- **95%** of pregnant and breastfeeding women living with HIV achieve **viral suppression**, supporting the goal of eliminating **vertical transmission** of HIV.
- Less than **10%** of people living with HIV and key populations experience **stigma and discrimination**.

Objectives of the TI- Female Sex Worker Project_Murshidabad

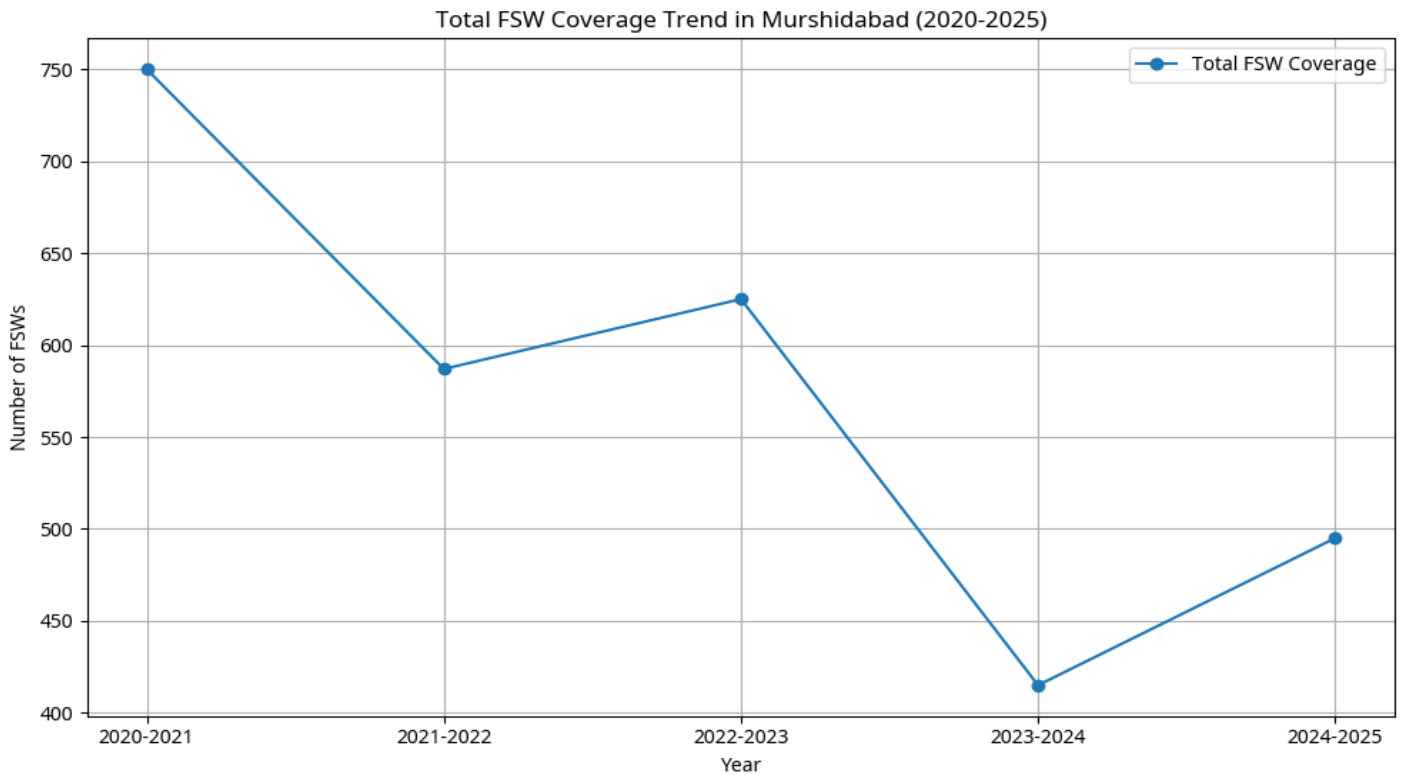
STI/RTI Prevention and Control

- **95%** of High-Risk Groups (HRGs) are identified and linked to appropriate services.
- Behavior Change Communication (**BCC**) through field-level workers to **reduce risks** related to HIV/AIDS and **sexually transmitted infections (STIs)**.
- Provide **clinical services** for the diagnosis and treatment of STIs.

- Enhance **awareness** among **FSWs** regarding:
 - **HIV/AIDS**, Tuberculosis (**TB**), Hepatitis B & C (**Hep B & C**), and Sexual Health.
 - General health education through **peer education** and sexual health camps.
- **Promotion of condom use** to mitigate HIV and STI risks and encourage **safe sex practices**.

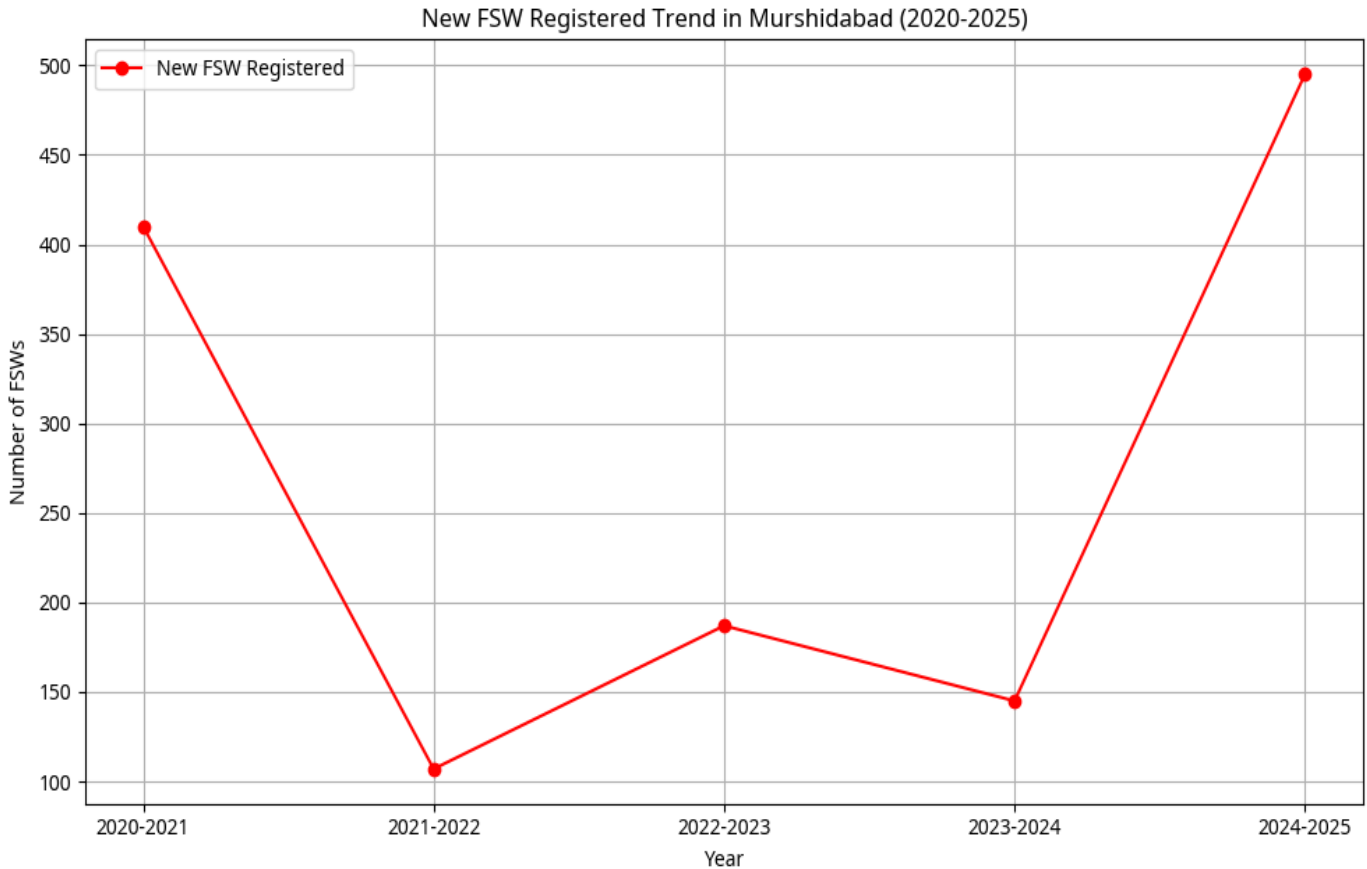
- Strengthen **referral and linkage systems** to essential health services, including
 - **STI clinics**.
 - **Integrated Counseling and Testing Centers (ICTC)**
 - **Anti-Retroviral Therapy Centers (ARTC)**
 - **Tuberculosis (TB) services**.

- Conduct **Community-Based Screening (CBS)** to increase HIV testing uptake among FSWs through **counseling, testing, and referral services**.
- Foster an **enabling environment** through **community mobilization and stakeholder engagement** to promote **project ownership** and reduce **stigma and discrimination**.
- Build the **capacity of HRGs** to take ownership of the program.



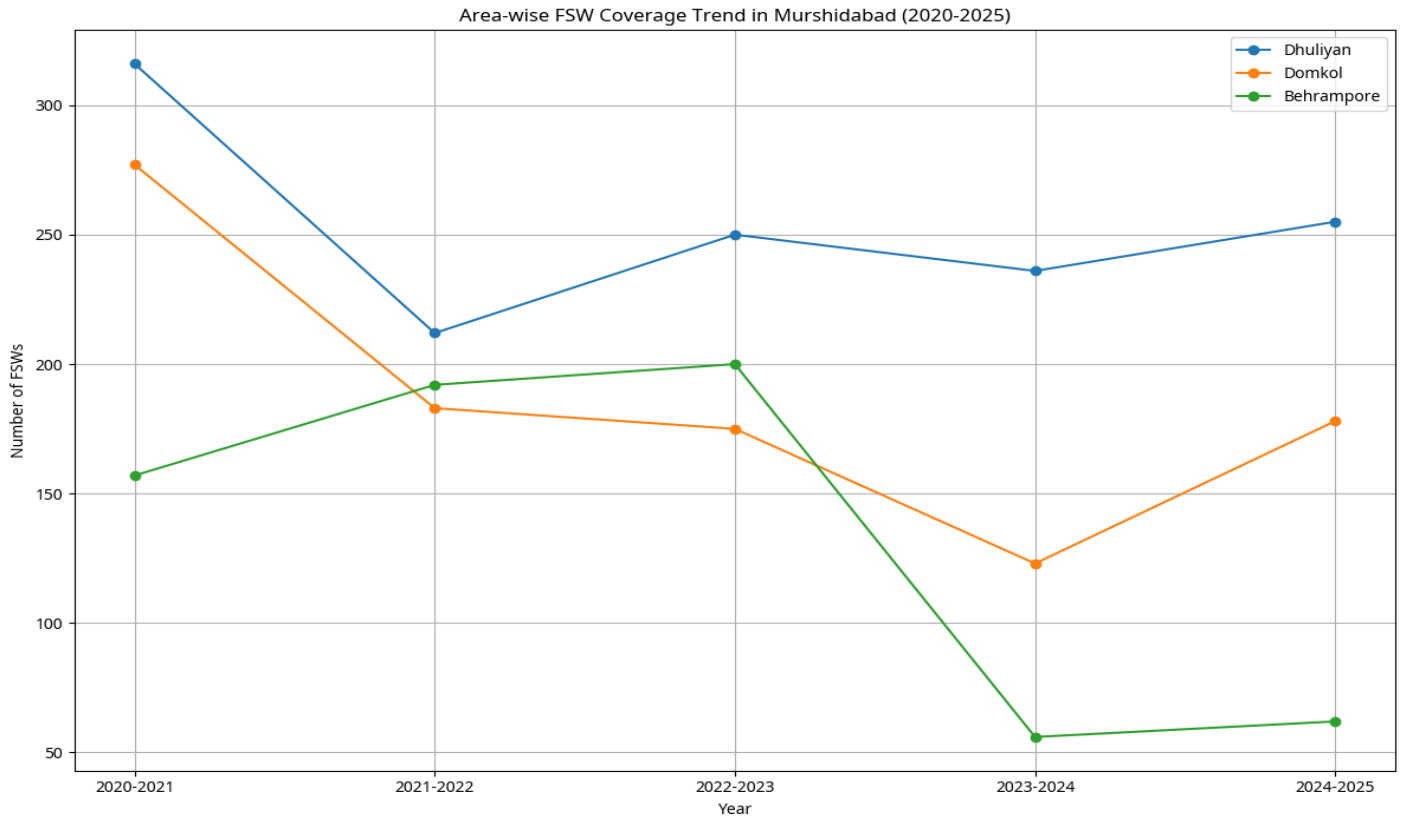
The total FSW coverage across Dhuliyān, Domkol, and Behrāmpore shows a fluctuating trend over the five-year period. As observed from the total_fsw_coverage_murshidabad_trend plot, the total FSW coverage decreased from 2020-2021 to 2021-2022, then increased in 2022-2023, followed by a significant drop in 2023-2024, and then a recovery in 2024-2025. This indicates a dynamic environment for the TI program's reach in these areas.

TREND ANALYSIS OF TOTAL FSW COVERAGE IN MURSHIDABAD DISTRICT IN THE PAST FIVE YEARS



The new_fsw_registered_murshidabad_trend plot illustrates that new FSW registrations had a sharp decline from 2020-2021 to 2021-2022, then increased in 2022-2023, followed by a decrease in 2023-2024, and then a substantial increase in 2024-2025, reaching its highest point. This trend might reflect varying outreach efforts or changes in the target population's engagement with the program.

TREND ANALYSIS OF NEWLY REGISTERED HRG IN MURSHIDABAD DISTRICT IN THE PAST FIVE YEARS



TREND ANALYSIS OF AREA WISE FSW COVERAGE IN MURSHIDABAD DISTRICT IN THE PAST FIVE YEARS

The `area_wise_fsw_coverage_murshidabad_trend` plot reveals distinct patterns for each location:

Dhuliyan: Shows a decrease in FSW coverage from 2020-2021 to 2021-2022, followed by an increase in 2022-2023, and then a slight decrease and subsequent increase in the following years. The coverage remains relatively high.

Domkol: Experienced a consistent decline in coverage from 2020-2021 to 2023-2024, with a notable recovery in 2024-2025. This suggests challenges in maintaining coverage in this area, but recent efforts show positive results.

Behrampore: Shows an initial increase in coverage from 2020-2021 to 2022-2023, followed by a drastic drop in 2023-2024, and a slight increase in 2024-2025. The significant decline in 2023-2024 warrants further investigation to understand the underlying causes.

Project Activities

Identification and Registration of New HRGs (FSWs)

- Identify new High-Risk Groups (HRGs) in hotspot areas and their respective workplaces.
- Register newly identified HRGs and conduct HIV, Syphilis, HCV, and HBV testing.

Awareness and Sensitization on HIV/AIDS and STI Prevention

- Conduct awareness programs on precautionary measures against AIDS.
- Educate target populations on Reproductive Tract Infections (RTI), Sexually Transmitted Infections (STIs), and HIV/AIDS.

Developing a Local and District-Level Support Network

Establish partnerships at local and district levels for HIV/AIDS, TB, and Hepatitis B & C camps.

Provide medical facilities and linkages for improved healthcare access.

Field Visits and Health Monitoring



Conduct regular field visits to engage with HRGs regarding their health, working conditions, legal issues, and safety concerns.

1. Promote condom usage through free distribution and social marketing.
2. Distribute social marketing condoms based on demand, with free condoms provided when available.



Monthly Meetings for Project Evaluation and Improvement

Monthly Meeting:

- Review project progress, clinic visits, and the number of HIV, Syphilis, HCV, and HBV tests conducted.
- Identify testing gaps and strategize for service improvements.
- Address staff challenges, resource needs, and other operational concerns.

Review Meeting:

- Gather feedback on project implementation from peers and HRGs.
- Assess whether HRGs are receiving necessary services and address other emerging issues.
- Conducted weekly at Dhuliyan and Domkal DICS.

DIC Meeting:

Held monthly at Dhuliyani and Domkal DICs with HRGs, including FSWs, Masi, and DIC committee members.



Advocacy Meeting:

Raise awareness among local stakeholders, including clubs, police stations, and religious communities, about the organization's presence and work.



Strengthened Outreach Activities (SOA) in Non-Catchment Areas

1. Conduct two SOA camps per month in underserved areas.
2. Offer free HIV, Syphilis, blood sugar, and blood pressure tests to HRGs.
3. Distribute socially marketed condoms for safer sexual practices.
4. Provide education on HIV/AIDS, STIs, and proper condom disposal methods.



Governing Body members, DPM & DIS Visit



Achievements from April'24 to March'25 on the TI-FSW Project, MSD

Indicator	Achievement		Percentage
	Target	Achieved	
Percent of FSWs register with Services	400	495	123.75%
Percentage of new HRGs registered	120	133	110.83%
Percentage of HRG contacted at least once during the months	5940	5179	87.18%
Percentage of regular contact	5940	4926	82.92%
No of HRGs tested for HIV	990	1107	111.81%
No of Free Condom Demand	1,79,996		95.83%
No of Free Condom Distributions	1,72,500		
No of HRGs visited Clinic	1980	1722	86.96%
No of HRGs access syphilis services	990	995	100.5%
Health Camp	4	4	100%
Strengthened Outreach outside TI catchment Area (SOA)	24	24	100%
DIC Level Meeting	24	24	100%
Advocacy Meeting	24	24	100%
Demand Generation Activities	48	48	100%
TB Screening	1980	1661	83.88%
Partner testing	150	280	186.66%
Spouse Testing	100	170	170%

Success Story



In the financial year 2024-2025, the Female Sex Worker Project in Murshidabad achieved a significant milestone in its fight against HIV/AIDS. Among the many success stories, one stands out: a 32-year-old sex worker from Berhampore, who had long been hesitant about getting tested for HIV due to fear of stigma and discrimination.

Through continuous awareness campaigns and peer education, she was encouraged to visit a local health camp. There, she not only underwent an HIV test but also accessed comprehensive healthcare services, including syphilis screening. The results were positive for HIV and syphilis, but thanks to early detection, she was immediately linked to appropriate treatment and support services.



APANJON (Free clothing to all people in need)

Project Started on : April'2018

Present Status : Continuing

Working area : Bardhaman Town & Surrounding

Source of Fund : Own Fund

Beneficiaries : General &the people in need

WORK PROCEDURE

Receiving Cloths – We received cloths from 215 persons (families)

Survey and Need assessment – Identification of field as well as need assessment

Packing cloths family wise

Distribution at the point - total 1460 people were benefited in the financial year 2023-24

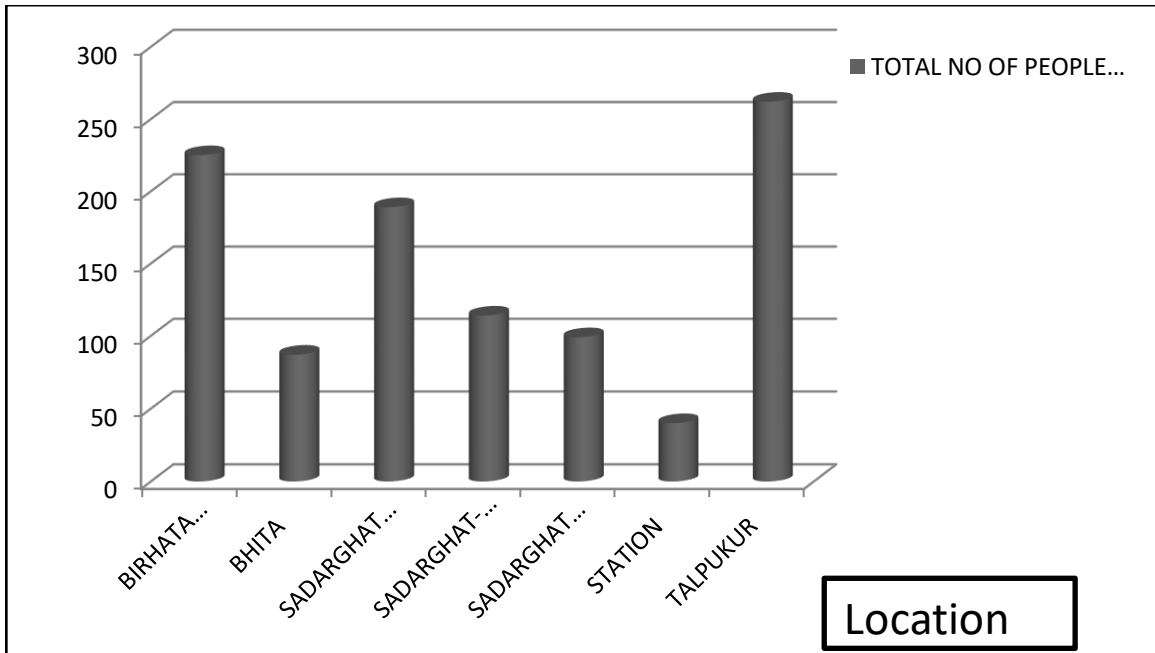


Our innovative initiative named **APANJON** for right to clothing for all. Its aim is to provide clean clothes to those who need them through an open free shop which is in our office premises.

We strongly feel about destitute and for us nobody should suffer the lack of clothes. As we are born, weather is sensitive for everyone; everybody feels heat, cold and rain. So just because they are poor we don't want that they should suffer- because for us, all human life is sacred.

IMPACT OF APANJON

APANJON (Free clothing to all people in need) Report 2024-25



Date	Area	Total no. of people benefitted
22.11.24	BIRHATA KORAPARA	225
30.11.24	BHITA	87
21.12.24	SADARGHAT BINOYPOLLY	189
11.01.25	SADARGHAT-2 (TOWER)	114
25.01.25	SADARGHAT BOMPUR	99
01.02.25	STATION	40
01.03.25- 22.03.25	TALPUKUR	262

CORPOTARE SOCIAL RESPONSIBILITY (CSR)

Community Clothing Car (C₃)

Project Started on	:	March'2024
Present Status	:	Continuing
Working area	:	Ward No-22 Under Burdwan Municipality
Source of Fund	:	Bhadreswar Agro Pvt. Ltd
Approved Budget	:	Rs. 7,65,934
Beneficiaries	:	Destitute & Under-Privileged persons in both Burdwan

To provide clean, wearable clothing to the community in need.

People can donate their clothes that they have not use now, or we would pickup those clothes from people who want to donate it & will distribute those clothes to the community in need to their doorsteps.

We strongly feel about destitute and for us nobody should suffer the lack of clothes. As we are born, weather is sensitive for everyone; everybody feels heat, cold and rain.

As we all know that basic requirement of any individual are Food, Shelter and Clothing and we running such as project named "**Apanjon**" for right to clothing for all. Its aim is to provide clean clothes to those who need them through an open free shop which is in our office premises.

Many people just throw their old clothes away. Old pair of jeans which one no longer fits in, an ancient sweater with some wool pulled off, a ragged t-shirt and all such clothing we abandon and move up to the latest fashion.

The basic objective of Apanjon is simple – it collects clothes from people who no longer need them, and distributes these clothes to the poor and the needy

On the other hand clothes bank would be good for donors as well because while disposing their old clothes they would be doing charity by ensuring that these clothes reach the needy and poor people free of cost and with dignity.

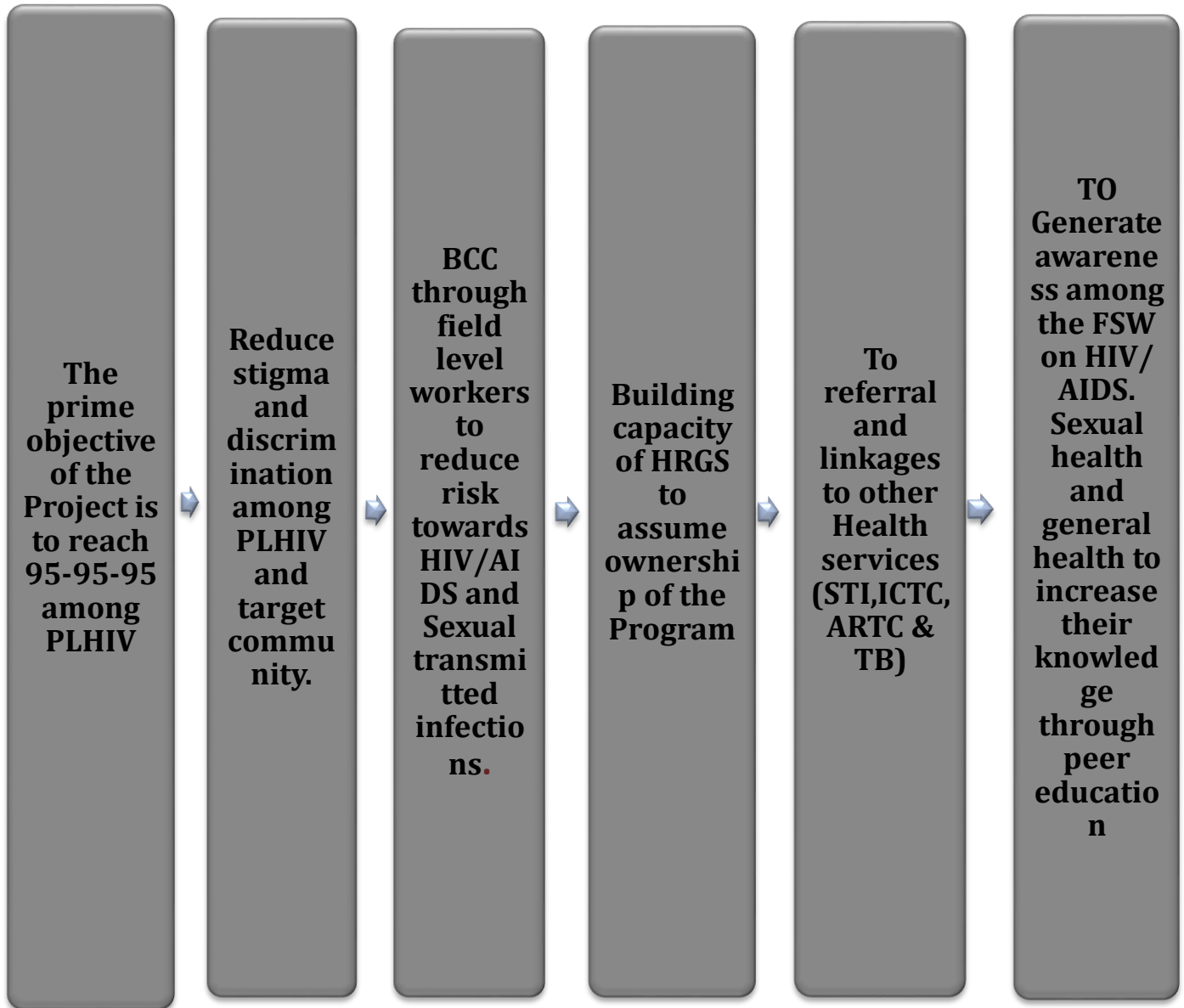
These clothes could be the reason for someone's unmatched joy. **People might want to donate, but the problem is how to find people who need such clothes?** To bridge this Speed established in 22nd January, 2018 a unique cloths bank named **APANJON**.

Lesson learn from the project is that to wide application of the project we have to reach the donor and to the beneficiaries at the door step. So it is high time to implement the project in moveable manner- to Apanjon, a static point to C₃(Community Clothing Car) or Apanjon 2.0

**SPEED NGO -ORIENTATION ON
CC TI-ML (D)PROJECT& FSW
YEAR 2024-25
Purba & Paschim Bardhaman**

TI ML (PASCHIM BARDHAMAN)	
Sanctioned fund:	22,97,600
Utilized fund:	23,01,400
TI-FSW (PURBA BARDHAMAN)	
Sanctioned fund:	3,60,120
Utilized fund:	3,60,120

OBJECTIVES OF THE PROGRAM



DYNAMICS of HIV SPREAD

Bridge population
Clients of sex workers
Partners of IDUs
Migrant /Mobile population
Truck Drivers
Population in Conflict

General population
Married women
Babies and Children
Youth
Men

High Risk Population
Female Sex Workers
Men Who have sex with men
Injecting Drug
TG

Major Highlights (Project Activities)

1. Identification of Target groups and their work place
2. Sensitization of target population about RTI/STI (Sexually Transmitted Infections) and HIV/AIDS
3. Awareness generation about the preventive measures against HIV/AIDS, TB & Hep-B&C.
4. Generating awareness about precautionary measures against AIDS.
5. To Empower community and strengthening the *voice* of the FSW
6. To support community-based, community-managed and community-owned systems & processes for Sustainability.
7. Enhancing *responsiveness* of the House owner & hotel manager
8. Enhancing use of condoms through free distribution and social marketing

ELIMINATION OF AIDS

Reduce Annual New HIV infections by 80 %
Reduce AIDS-related mortalities by 80%
Eliminate Vertical transmission of HIV and Syphilis
Promote universal access to quality STI/RTI services to at risk and vulnerable populations
Eliminate HIV/AIDS related stigma and discrimination

95-95-95 Target

- **95%** of HIV-positive individuals know their status
- **95%** of those who know their status receive treatment
- **95%** of those on treatment achieve **viral suppression**

Who should be tested

- **Destination Migrant Labour**
- **At Risk Population**
- **Truckers**
- **Female Migrants**
- **Migrant Labour and their spouse**
- **OVP (other vulnerable Population)**
- **FSW (Target Population)**

HEALTH CAMPS



MID MEDIA ACTIVITIES



Street drama on Food safety awareness_Nukkad theatre conducted on 27.12.2024 and 28.12.2024

ADVOCACY MEETING



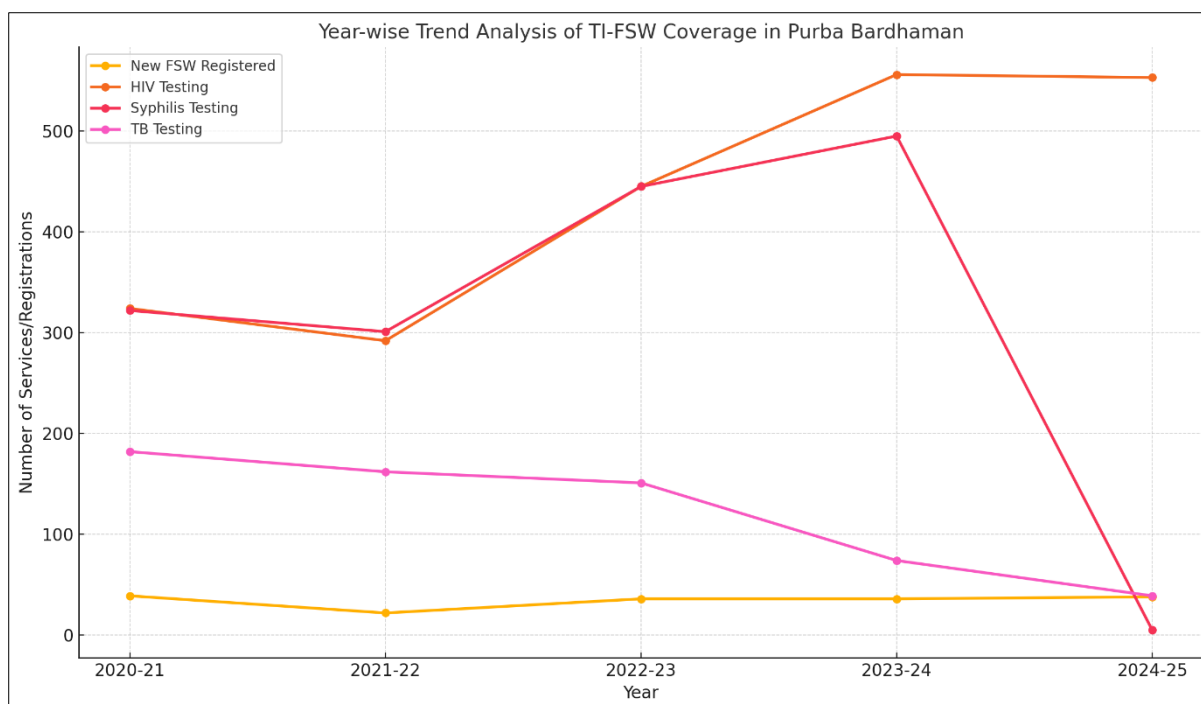
SOA



Migrant labour scheme performance report 2024-25

Name of the NGO: Speed NGO:			
Typology: CC-TI (ML)_PASCHIM BARDHAMAN			
Indicators	April-March 25		
	Target	Achieved	%
Active HRGs	10000	11521	115
New HRGs registered	10000	11521	115
HRGs visited the clinic	5000	5169	103
STI treated	0	7	
HRGs tested for HIV	5000	5169	103
HIV positive	0	11	
ART linkage	11	11	100
Alive and on ART		11	100
Viral Load Tested	5	5	100
Screened for syphilis	0	4530	
Syphilis Reactive	0	9	
Syphilis Treated	0	9	
Condom Distr- Free	55040	52170	94
Condoms Distr- CSM		4590	
TB Screened	5000	5169	103
TB tested	1677	1677	100
TB positive	0	0	0
SOA Conducted	0	0	
Total HIV tested in SOA	0	0	0
Index Testing Done	3	3	100
Spouse Tested	0	0	
Partner Tested	0	0	

Name of the NGO: Speed			
Typology: CC-TI (FSW)_PURBA BARDHAMAN			
Indicators	April- March- 2025		
	Target	Achieved	%
Active HRGs	120	314	261
New HRGs registered	38	38	105
HRGs visited the clinic	1256	1161	92
STI treated	19	19	100
HRGs tested for HIV	628	553	88
HIV positive	1	1	100
ART linkage	1	1	100
Alive and on ART		1	100
Viral Load Tested	1	1	100
Screened for syphilis	628	553	88
Syphilis Reactive	5	5	100
Syphilis Treated	5	5	100
Condom Distr- Free	264933	169310	100
Condoms Distr- CSM		23255	72
TB Screened	1256	1147	91
TB tested		39	
TB positive	0	0	0
SOA Conducted	12	12	100
Total HIV tested in SOA	0	400	0
Index Testing Done	0	40	
Spouse Tested	24	40	166
Partner Tested	36	48	133



YEAR WISE TREND ANALYSIS OF TI-FSW COVERAGE IN PURBA BARDHAMAN w.r.t. NEW FSW REGISTERED AND TESTINGS.

Key Insights from the Graph of TI FSW PURBA BARDHAMAN:

- **HIV Testing** (orange-red line): Strong upward trend from 2021–22, plateauing at 550 tests in recent years.
- **Syphilis Testing** (pink line): Sharp rise till 2023–24, then a **steep drop** to just 5 in 2024–25 — this demands urgent attention.
- **TB Testing** (violet-pink line): Continuous and consistent **decline**, raising concern about reduced TB screening focus.
- **New FSW Registered** (yellow line): Shows a recovery post-COVID dip, with numbers stabilizing around mid-30s.

Best practices

In destination migrant we have several IPC session, Group discussion, Health camp ,Congregation event, Counselling, one to one contact , one to group meet, Condom promotion & Education , Create a Good environment through DIC

Challenges

In this Program We have Several Challenges as to communicate those Screening Reactive for Service delivery just because those migrants are not Willing to go at Hospital. Through Counselling we have

motivate via BCC and Mid media, IPC session to understand their risk vulnerability. We have Problem to reach out those migrants who are at industry for service delivery because every time whenever we go to industry for entering we have to wait for Higher Authority to Permit our team. HR are not available at the Industry when we need specially in Health camp most of the time we communicate through Phone or email sometimes they didn't reply mail. Some industry they might forget to reply.

LINK WORKER SCHEME (LWS) Annual Report – 2024-2025

Project Started on	: July'2016
Present Status	: Continuing
Working area	: Purba& Paschim Bardhaman
Source of Fund	: WBSAP&CS
Sanctioned Fund	: Rs. 32, 91,900
Fund Utilized	: Rs. 24, 68,925.00
Beneficiaries	: General& Vulnerable Population among PRI area

The Link Worker Scheme proposed under National AIDS Control Programme phase -V has been designed specifically to address populations with high risk behaviors (including High Risk groups and Bridge Populations) with the premise that there are significant numbers in rural areas and we need to be reach out to them in order to saturate the coverage of these groups. **SPEED** works very closely with the other organizations working in Burdwan and has good contacts with various other stakeholders, i.e. the Municipalities, Labour Organizations, WBSAP&CS, Doctors, Schools, Health Department, Panchayat Department, Zilla parisad, Child Welfare Department and CMOH Office etc. Board members of Speed on both individual and organizational capacity keep contact with the stakeholders.



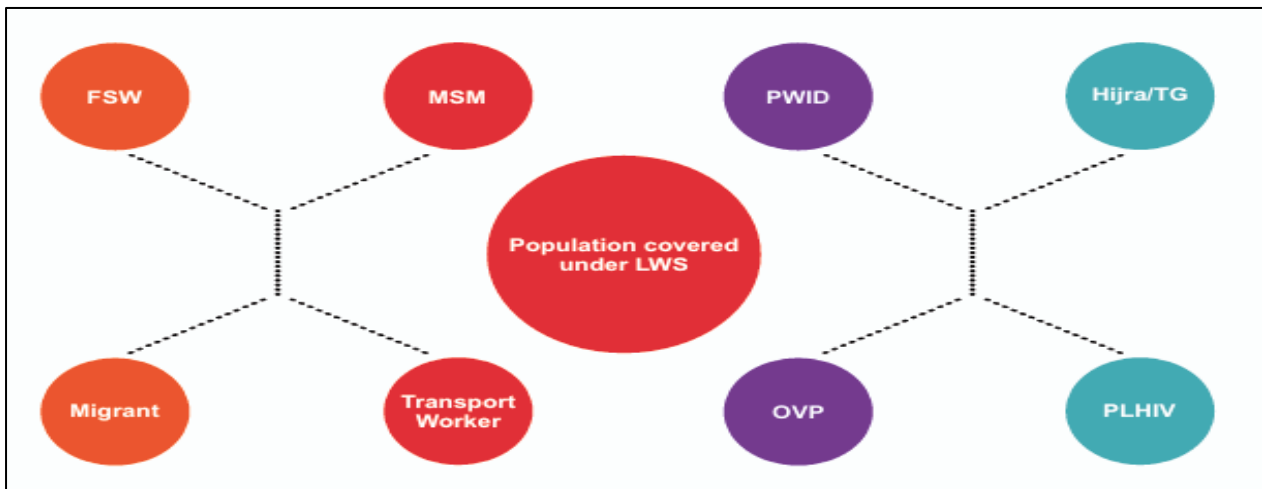


LINK WORKER SCHEME (LWS) **Annual Report – 2024-2025**

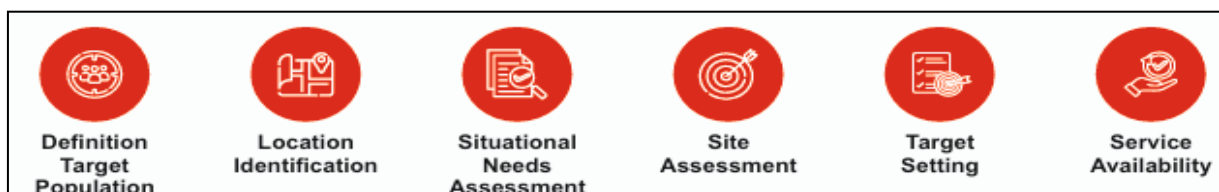


Project Started on	: July'2016
Present Status	: Continuing
Working area	: Purba & Paschim Bardhaman
Source of Fund	: WBSAP&CS
Sanctioned Fund	: Rs. 33,50,900
Fund Utilized	: Rs. 33,50,900
Beneficiaries	: General & Vulnerable Population among PRI area

Under National AIDS Control Program V, the Link Worker Scheme was created specially to target high-risk populations, such as bridge populations and high-risk groups. It is based on the idea that there are a lot of vulnerable individuals living in rural areas, and we must reach the majority of them in order to fully cover these groups.



Operational strategy The Link Worker Scheme, which is part of National AIDS Control Program V, was created especially, to target high-risk populations, such as bridge populations and high-risk groups. It is based on the idea that there are a lot of people living in rural areas, and we must reach out to them in order to cover these groups.



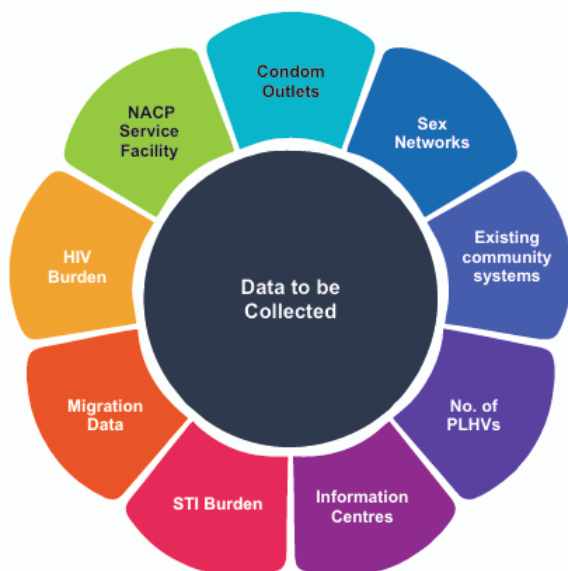
Many other stakeholders, including the municipalities, labor organizations, WBSAP&CS, doctors, schools, health department, panchayat department, zilla parisad, child welfare department, and CMOH office, are in close contact with Speed, which collaborates closely with other organizations operating in Burdwan. In about their individual and organizational abilities, Speed's board members keep in touch with the stakeholders.



LWS Strategic Priorities

Reducing the vulnerability of HIV infection amongst High Risk Groups (HRGs) and Most At Risk Population (MARP)

- Improvement of the Quality of Life of PLHAs through a community-based Care and Support model.
- Enhancing the capacity of human resources in case of prevention, care, support, at district level.
- Mainstreaming HIV/AIDS by involving & capacity building of different stakeholders at different level.
- Provide training to the SHG/SGSY members on HIV/AIDS, Sexual diseases and general health.
- Linkage them with the govt. services according to their needs.
- Conduct Health Checkup camps in collaboration govt. system.
- Community Based screening for HIV detection at village level.



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- Linkage them with the govt.
- Services according to their needs.
- Conduct Health Check-up camps in collaboration govt. system.
- Community Based screening for HIV detection at village level.

Achievements of Link Worker Scheme 2024 – 2025

334 HRGs registered with services

1819 Truckers registered with Services

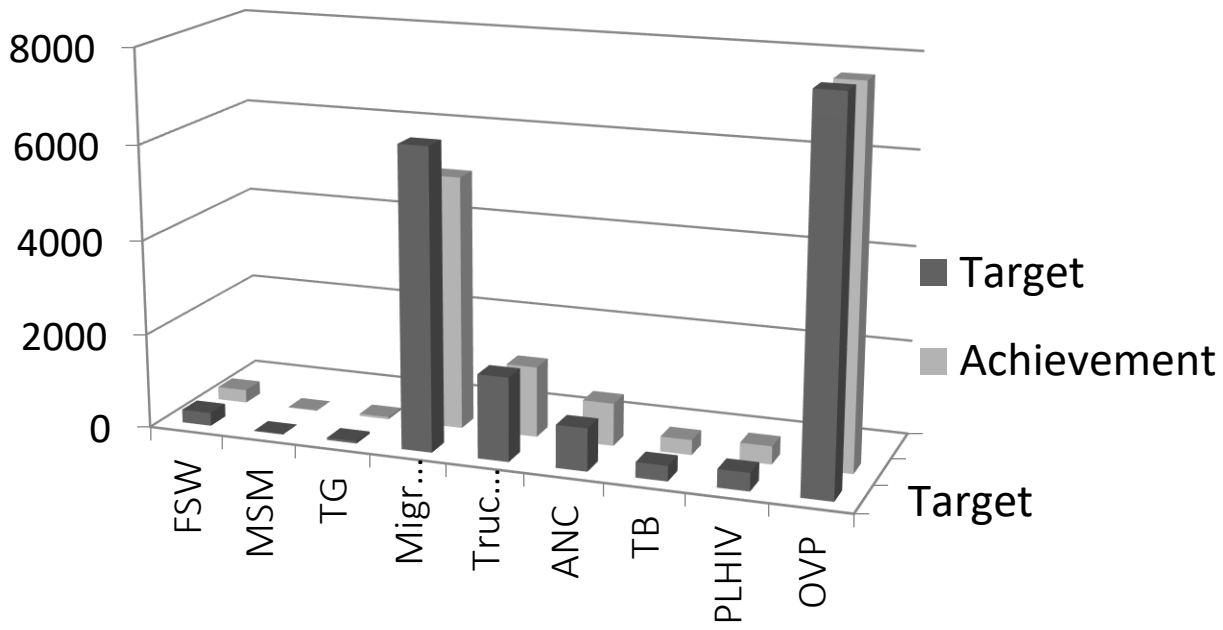
7380 Migrants registered with services

11992 Other Vulnerable People registered with

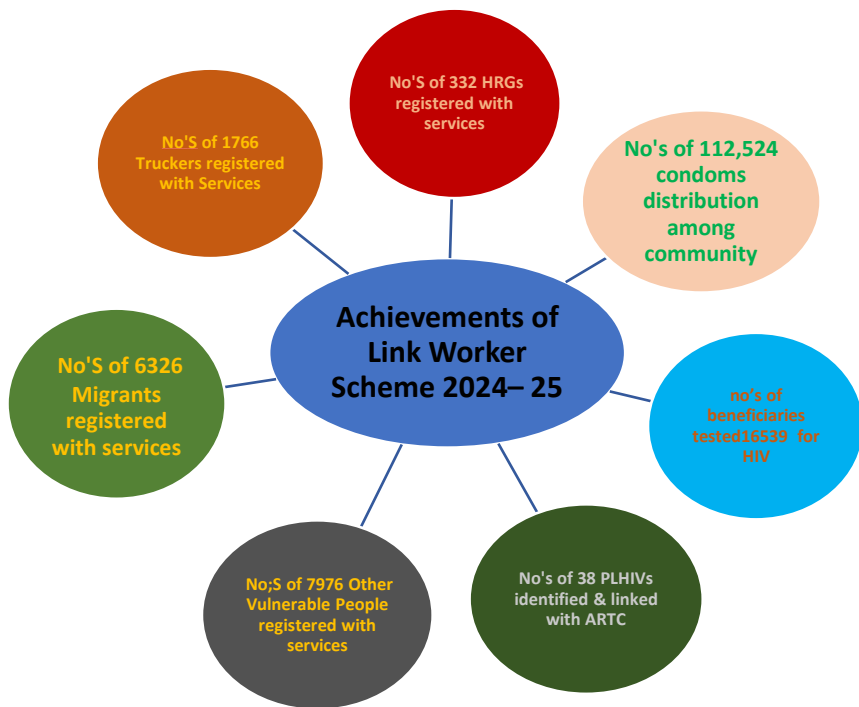
22 PLHIVs identified & linked with ARTC

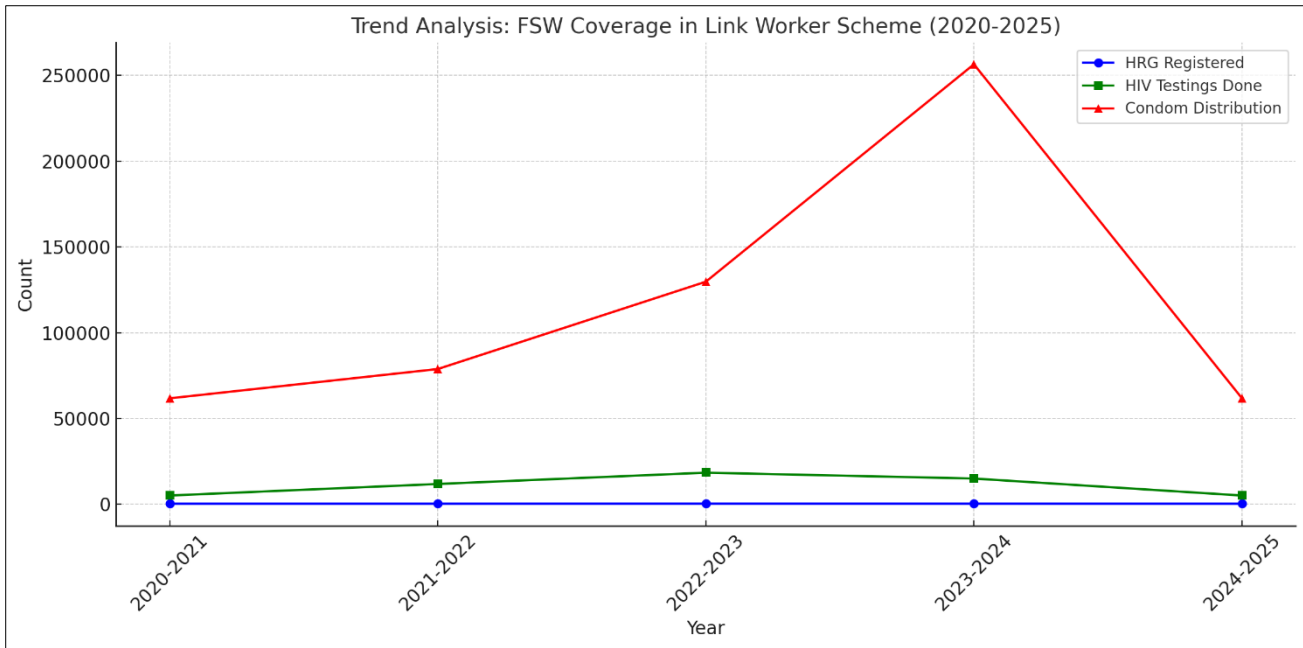
5106 no's of beneficiaries tested for HIV

61775 condoms distribution among community



Link worker Scheme F.Y Report-2024-25_Graphical representation





YEAR WISE TREND ANALYSIS OF FSW COVERAGE IN LINK WORKER SCHEME w.r.t. NEW FSW REGISTERED AND TESTINGS.

Key Insights from the Graph of LWS:

- **2022–2023** was the most **productive year** across all indicators.
- **2024–2025** saw values **revert to 2020–2021 levels**, indicating a **possible programmatic decline or cycle reset**.
- **Condom distribution** had the **highest volatility**, reflecting potential operational or policy shifts.

IMPORTANT INITIATIVE SUCCESS STORY

An incident took place in Pandobeswar Block that a mother-daughter duo was facing problem as they are HIV positive patients. The other family members and neighbors were refusing them to stay at their own home. Later on, Speed has helped that duo by involving the authorities like Panchayat Members and Local health Workers to solve this problem. Now the issue has been solved and they are living a normal life.

Another incident took place at Mongolkote block where one HIV positive person was refused to use the nearby Pond’s water by the villagers. Speed helped that Person by involving Local Panchayat Members and Health Workers to resolve this issue. The issue is solved now and that Positive is person is living a normal life like others.

SWAPNO

Project Started on : June'2004
Present Status : Continuing
Working Area : Bardhaman
Source of Fund : Own Fund
Beneficiaries : Needy students from BPL, SC & ST Students of Burdwan Municipal Areas

SPEED gives stress on his vision to create a society for people's education, environment and development. In term of education Speed works out through the 'Swapno' project. Speed not only provides education for under privilege student but also promote gender equality, empowering women, and girl's education right by the fulfilment of the Swapno project.

Key objectives of the Project:

Create an environment where peoples demand knowledge and information, empowering themselves to change their lives.

Education (Up to 9 – higher education) to under privileged girls in Burdwan by imparting financial support. Spread the message that education of woman of a precondition for fighting against their oppression. Educations not only support to encourage women for empowerment but also create a knowledge balanced better society in respective problematic field. Speed believes that Education is preparation of life, Education is life itself. Speed has stress on alleviation of many social problems through the education. Speed thinks that dream of a land in which life should be better and fuller for everyone with the opportunity for each according to ability or achievement. Education is the prime tool by which children may be empowered to ensure their basic rights to protection, health and nutrition in the long run. **In this annual year we sponsor 40 economically backward students.** Speed emphasize Swapno project because through the Swapno we can create an equal opportunity for all in education sphere. Speed emphasized mainly woman education because in family women leads a main role and this conscious role can change society. Speed also wants to abolish the concept of child labour in early infant children because their survival and that of their families depends on it. Unscrupulous adults take advantage of their vulnerability. Speed wanted to stop this problem though spread of education because it not only helps children learn skill but it also will help them how to earn a living. Speed wants to make an environment for education where all equips of dreams come true. Speed thinks that in future we can guide and help sufficient number of students because speed believes that self-awakening of the individual is the way to develop an educative society.

BHALO-THAKI

Speed always care for the needy people, they stay beside them every time. To provide early diagnosis, treatment, facilitate screening and investigation, Speed started the new chapter named as 'BHALO THAKI'. An outpatient department or outpatient clinic is the part of a hospital designed for the treatment of outpatients, people with health problems who visit the hospital for diagnosis or treatment, but do not at this time require a bed or to be admitted for overnight care. OPD is the first clinical area where a patient gets interacted with healthcare provider if it is not an emergency case.

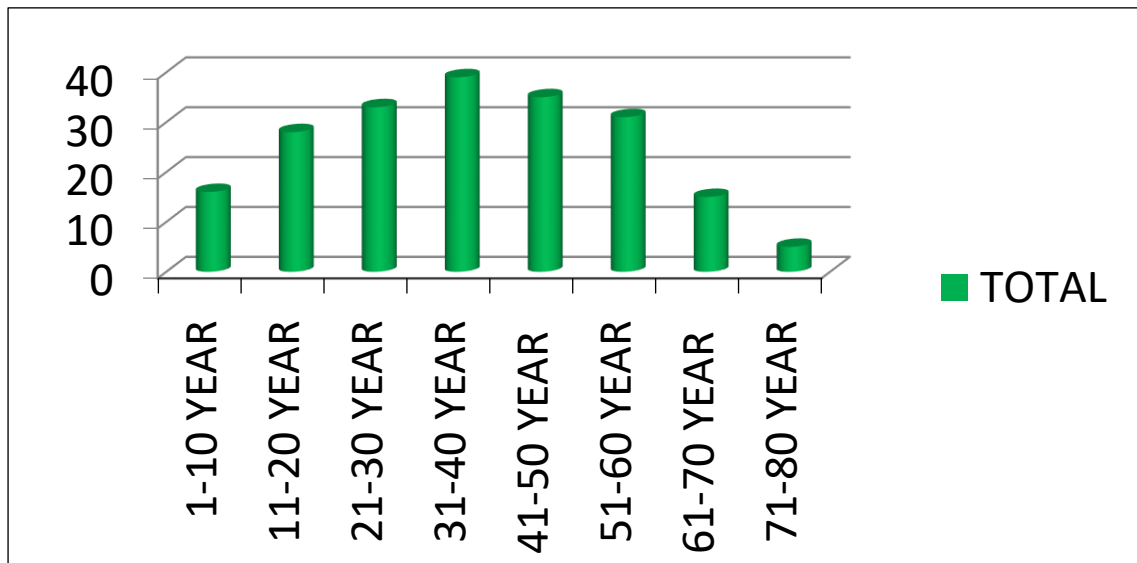
Objectives:

- To provide promotional, preventive, and curative outpatient services to the community
- To provide promotional, preventive, and curative services to special groups like mother and child, adolescent and elderly,
- To provide outreach services to the community
- To provide services as per guidelines under National health programmes

SL NO.	TEST	TOTAL
1	SGPT	1
2	HAEMOGLOBIN	1
3	CREATININE	1
4	CHOLESTEROL	1
5	FBC, URINE	2,1

SL NO.	TEST	TOTAL
6	LIPID PROFILE	8
7	TSH	8
8	T3	5
9	T4	5
10	LFT	5
11	FBS	16
12	PPBS	12
13	DC, TC	3,2
14	ESR	3
15	HB %	6
16	CR	11
17	CBC, CRP	4,5
18	UR, FT4	4,3
19	URIC ACID	4
20	TRIGLYCERIDE/CHOLESTEROL	3

DOCTORS NAME	TOTAL PATIENT	AGE	TOTAL
DR. NETAI PRAMANIK	326	1-10 YEAR	16
DR. BIJIT KR CHATTERJEE	16	11-20 YEAR	28
DR. SATYA PRIYA SETH	85	21-30 YEAR	33
DR. SUJAN SARKAR	71	31-40 YEAR	39
DR. SOURISH MUKHERJEE	40	41-50 YEAR	35
DR. DEBABRATA ROY	23	51-60 YEAR	31
DR. RUPA MUKHERJEE	8	61-70 YEAR	15
DR.KUNTAL ROY CHOWDHURY	15	71-80 YEAR	5



TOTAL PATIENT: 475

MALE: 289

FEMALE: 186

URBAN PRIMARY HEALTH CENTRE (UPHC)

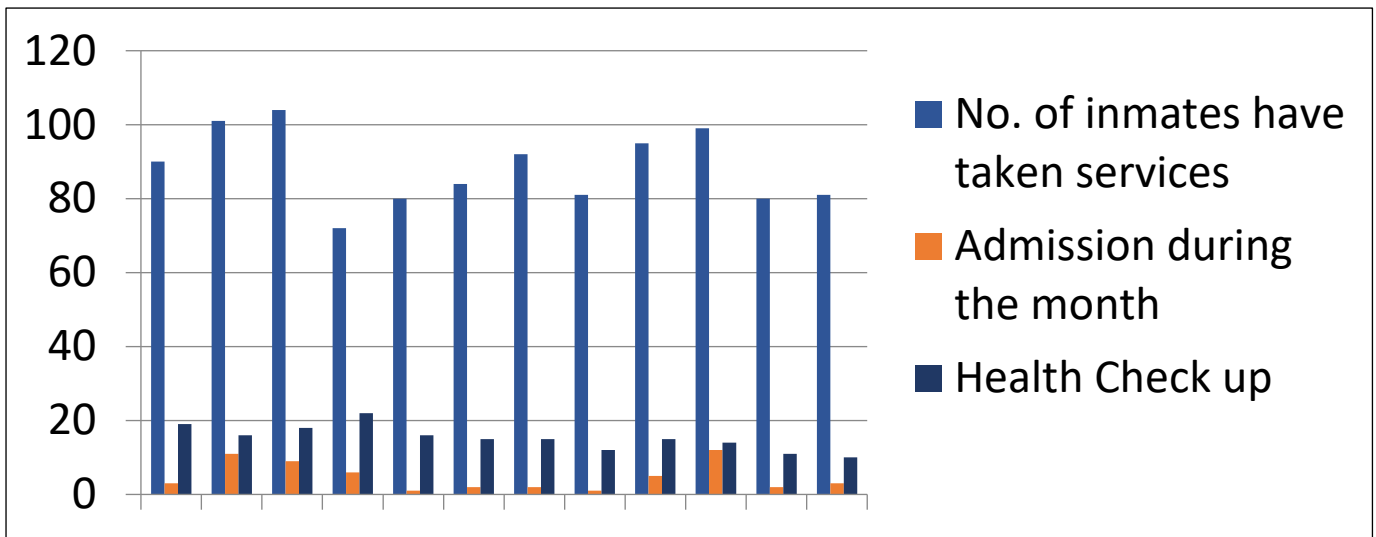
- On July 2024, Speed received the tender for recruitment of 25 nos of Clerical Assistant and 25 nos of Office Assistant in Asansol UPHC-I, in the first phase.
- The second phase of recruitment for Asansol UPHC-II were 1 no of Clerical Assistant and 1 no of Office Assistant, respectively.

OPEN SHELTER (MUKTO BIHANGA) F.Y Report – 2024-2025

- ✚ At Mukto Bihanga, our unwavering commitment lies in catalyzing profound transformations in the lives of underprivileged children. We steadfastly uphold the principle of ensuring equitable access to vital resources, opportunities, and aid for every child, regardless of their socio-economic standing or life circumstances. Through a meticulously curated array of programs and initiatives, we provide holistic support spanning education, healthcare, nutrition, and emotional well-being.
- ✚ Each facet of our work is meticulously crafted to not only address immediate needs but also to lay the groundwork for sustainable progress. We strive to cultivate a nurturing environment where children are empowered to dream ambitiously and pursue their aspirations with unwavering determination. Our ongoing efforts are dedicated to sculpting a brighter future for these resilient individuals, enriching their lives and fostering positive trajectories that extend far beyond the present moment.
- ✚ **Sanctioned fund: 25,20,980**
- ✚ **Utilized fund: 27,09,817.15**

The Reach of the Project

Month (23-2024)	Apr	May	June	July	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar
No. of Inmates have taken service.	90	101	104	72	80	84	92	81	95	99	80	81
Admission During this month.	03	11	09	06	01	02	02	01	05	12	02	03
Health check up	19	16	18	22	16	15	15	12	15	14	11	10



Success Story

During our field visit and survey at Bardhaman Railway Station, we found two new boys named Biraj Kumar and Amardeep Kumar on platform No 8. Our Outreach worker tried to communicate with them with a jovial mood. But it was found, that they were traumatized due to some unknown reason and did not want to talk with our Outreach worker. Even if we let them go for the moment, we start keeping an eye on them and keeping in touch. After a few days of constant trying, they agreed to come with us to the open shelter on 17.05.2024. They became friendly with us in our Open Shelter. After counselling we found that, their father's name was Late Chowdhury Prasad Das and mother's name is Anjali Debi. They live in New Jalpaiguri. After a few days of their father's death, their mother ran away with somebody leaving them under the guardianship of their maternal uncle and maternal grandmother. But unfortunately, they would feed them half-eaten and physically abuse them. Unable to bear the torture, they fled to Bardhaman.



Amardip Kumar - 8 years old

Biraj Kumar - 7 years old

Father's Name: Late Chowdhury Prasad Das

Mother's Name: Anjali Das

New Jalpaiguri



After getting the information we lodged a general dairy to the Burdwan Sadar Police Station and informed the same to District Social Welfare as well as to the Child Welfare Committee, Purba Bardhaman. The CWC ordered us to keep them for that day. The next morning, the child line staff came and took the two boys with them. Our Outreach Worker, Subhajit Ruidas, also accompanied with them. They are placed the two boys at Sumangalam Home in Bankura by the order of CWC, Purba Bardhaman. The two boys are currently at that home.

All events were conducted according to government regulations.

Objectives:

Bankura Sumangalam Home

1. Safety and Protection
2. Basic needs
3. Education and Holistic development
4. Rehabilitation and Reintegration



ACTIVITY TIME.....



MEDICAL HEALTH CHECK UP.....



**Veer Bal Dibas (26 December 2024) ,
Winter wear distribution**

ENTERTAINMENT, DURGA PUJA 2024



BARDHAMAN UTSAV, 2024



INFORMAL EDUCATION



BHAI PHONTA CELEBRATION, 2024



ONE STOP CENTRE_WOMEN HELPDESK

One Stop Centers (OSC) is intended to support women affected by violence, in private and public spaces, within the family, community and at the workplace. Women facing physical, sexual, emotional, psychological and economic abuse, irrespective of age, class, caste, education status, marital status, race and culture will be facilitated with support and redressal. Aggrieved women facing any kind of violence due to attempted sexual harassment, sexual assault, domestic violence, trafficking, honour related crimes, acid attacks or witch-hunting who have reached out or been referred to the OSC will be provided with specialized services.

Two data entry operators were appointed to OSC in 2023 through SPEED NGO, as per the terms & condition. They have provided significant support to run and enhance this project smoothly. They have successfully completed tasks such as uploading cases to the Mission Shakti portal and other related activities include maintain a proper database (around 200cases F.Y-24-25), as well as other records such as:

- Monthly database
- Shelter oriented database
- Follow-up data base
- Case closer records.

All these records are centralized around the mother database.



ROGI SAHAYETA KENDRA

This year, we are proudly operating fourteen Rogi Sahayata Kendras (RSK) across various locations, including Kalna SD Hospital, Anamay Super Speciality Hospital, two rural hospitals in Memari and Singot, as well as ten Block Primary Health Centres (BPHCs) in Austaghoria, Barsul, Kurmun, Adrahati, Laudoha, Mongolkot, Srikhanda, Nowapara, Ketugram – II, and Mankar in Burdwan. Our RSK is supported by a dedicated team of 42 Rogi Sahayaks, who play a crucial role in ensuring the hospital runs smoothly. Since January 2015, we have been providing specialized training to these Rogi Sahayaks to enhance their skills and improve their overall effectiveness.

Sanctioned fund: 61,74,866

Utilized fund: 61,74,869

Objectives of RSK

1. To provide accurate information about the services available in the health facility to all clients and stakeholders.
2. To disseminate all patient related information to patients and relatives on a real time basis so that they may access the available services fully and without delay and.
3. To assist the services providers of the health facility by appropriately guiding the patients/visitors. Working area: Burdwan Medical College & Hospital, Kalna SDH, 2 RH & 10 BPHC Source of Fund: District Health & Family Welfare Department Fund Utilized 2024-25: Rs.00.00 /- Beneficiaries: Persons who come to receive health services in the above-mentioned health institutes.

CASE STUDY

- Our BMCH RSK have issued 358 SWASTHYA SATHI cards and 750 SWASTHYA SATHI have been corrected Anamoy RSK have issued 225 SWASTHYA SATHI and 254 health companion cards have been corrected.
- BMCH RSK arrange a vehicle to take a poor mother and child home in Jharkhand. (WITH SPECIAL PERMISSION)

Conclusion

[As we look to the future, I am confident that the values and skills we have acquired here will serve us well. We are not just staffs; we are the future leaders, innovators, and change makers of tomorrow. And we are proud to carry the torch of this institution as we embark on our individual journeys.]

"Thank you for your time and attention. Let us continue to uphold the values of excellence, integrity, and community that define our beloved institute. Let us make our institute proud!]

ভবিষ্যতের দিকে তাকিয়ে, আমি নিশ্চিত যে এখানে আমরা যে মূল্যবোধ এবং দক্ষতা অর্জন করেছি তা আমাদের ভালোভাবে কাজে লাগবে। আমরা কেবল কর্মী নই; আমরা ভবিষ্যতের নেতা, উদ্ভাবক এবং আগামীকালের পরিবর্তনের কারিগর। এবং আমরা আমাদের ব্যক্তিগত যাত্রা শুরু করার সাথে সাথে এই প্রতিষ্ঠানের মশাল বহন করতে পেরে গর্বিত।" "আপনার সময় এবং মনোযোগের জন্য ধন্যবাদ। আসুন আমরা আমাদের প্রিয় প্রতিষ্ঠানকে সংজ্ঞায়িত করে এমন শ্রেষ্ঠত্ব, সততা এবং সম্প্রদায়ের মূল্যবোধগুলিকে সমুন্নত রাখি। আসুন আমরা আমাদের প্রতিষ্ঠানকে গর্বিত করি!

HOSPITAL NAME	HELP OF PATIENT WHOWERE VISITED IN HOSPITAL EMERGENCY AND OUTDOOR	HAND HOLDING SUPPORT OF EMERGENCY PATIENT	SWASTHYA SATHI PATIENT ADMISSIONS WITH KEEPING ALL RELEVET REGISTER AND FULFIL THE QUERY	NO PATIENT CONSELLING ABOUT SWASTHYASATHI FACILITIES	AMBULANCE SURVICES
BMCH	365218	60501	1810	125894	28000
ANAMOY	174582	55680	650	85697	NA
KALNA SDH &SSH	36700	4529	0	0	1000
MEMARI RH	86040	10152	0	1050	NA
MONGALKOTE BPHC	96007	11258	0	2100	6613
KETUGRAM BPHC	77949	5129	0	2583	NA
KURMUN BPHC	60000	4856	35	1200	480
BORSUL BPHC	13659	3256	0	1225	NA
LAUDOHA BPHC	20131	1210	0	1073	297
ASTOGARIA BPHC	36000	5280	0	3000	NA
MANKAR BPHC	63132	2256	0	375	128
ADRAHATI BPHC	55450	4020	0	1732	NA
SINGOT BPHC	55662	3075	0	2186	256
NOAPARA BPHC KATWA-II BPHC	3905	2500	0	1248	110
SRIKHANDA BPHC KATWA-I BPHC	54307	2398	0	764	NA

MUKTO MANAN _ SPEED

Project Started on	: January'2016
Present Status	: Continuing
Working area	: PAN India
Source of Fund	: Own Fund and after Ministry of Culture, Govt. of India
Beneficiaries	: Theatre Artists & Technicians, Street Children & General People

Speed has organized 55 workshops and seminars at various schools under Burdwan Municipality area. Not only that after the sanctioning of 'National Theatre Festival Grant' speed has organized a seminar which is based on some basic theater knowledge with the presence of some renowned persons of theater. Most of the participants were from different colleges of Burdwan University. In this year we can arrange more young theater artists in our organizations. They are just building a new model of 'Muktamanan-Speed' theater era.

'Ayonanto' drama got the best production award along with producer, actor and actress awards at Bardhaman Puro Utsav, Bardhaman and Bagnan Drama Competition. 'Namte - Namte' drama got the 3rd best production award along with two actresses of Muktamanan, Speed. In 2024-25 year, Muktamanan Speed performed 20 HIV related drama for public awareness.

Play Name	Show Count
Namte - Namte	20
Amanus	
Ayonanto	

Speed-Muktamanan, a cultural wing of speed, started its journey in 2016. Muktamanan aims to provide local actors, technicians and creative talent with opportunity to work on meaningful, challenging and thought-provoking work and raise consciousness on different social issues through drama, theater and street play. Speeds have organized workshops and seminars in various schools under Burdwan Municipality. The main aim of the programmes was to educate youth culturally and motivate them with various cultural activities. 8th March 2025 on the occasion of International Women's Day, Muktomanan Speed organized a overnight drama competition at town hall ground, Bardhaman. 12 drama teams have participated from all over west Bengal in this gala event.





MAIDAN-E-SPEED

Playing sports as a youth can benefit a child's development in a number of ways, including Leadership, cooperation, communication, and teamwork are all crucial. But poor, underprivileged Children in India are deprived of basic sports infrastructure in their schools. Speed started the new opportunity for those children, a football coaching camp with proper training and guidance.

Objectives:

To promote health, fitness awareness and encourage mass participation in Physical Education and Sporting activities among the students.

To develop awareness towards health, hygiene and environment awareness through physical education.



Maidan-e-speed at 6th Asian Savate Championship, 2025, New Delhi



Netaji Jayanti (23rd January):

On Netaji Jayanti, we rejoice alongside our fellow inmates, forging a bond of camaraderie. Inspired by Netaji's courage, they dare to dream big as we collectively honor his legacy as a freedom fighter. The day was marked by active participation in cultural programs including dancing, sit-and-draw competitions, and recitations, fostering a spirit of creativity and commemoration among all.



Republic Day & Independence Day

On Republic and Independence Day, inmates and Speeders came together to celebrate and listen to the stories of our national heroes. Mr. Koushik Samanta, our esteemed Member, & the Treasurer of Speed proudly hosted the National flag and led the joint performance of the national anthem, embodying the spirit of unity and patriotism on this memorable occasion.

Raksha Bandhan Utsav:

Open Shelter marked the Raksha Bandhan Utsav on 19th August 2024 with profound affection and conscientiousness, fostering solidarity among community members, including adolescent boys and girls. Together, we shared in the joyous spirit of Raksha Bandhan, creating lasting bonds and memorable moments with the residents of our shelter. The occasion exemplified our commitment to fostering a supportive and inclusive community environment.



The festival of “Bhai Phota” holds significant meaning as it symbolizes the unique bond between a brother and a sister. Almost all staff and G.B. members came together at Burdwan Railway Station to make this day truly special. We assembled our inmates on platform 8 to celebrate this cherished occasion. The girls from the vicinity of Burdwan rail station lovingly gave "Bhai Phota" on the foreheads of our inmates, extending their heartfelt wishes for their well-being.

BHAI PHONTA



Holi:

On the 25th of March 2024, we arrived at Burdwan railway station with an assortment of sweets, abir (colored powder), and an abundance of love and affection to infuse the colourless lives of the inmates with vibrant hues. Our beloved inmates delighted us with a captivating group dance performance right there at the railway station. Following their heartwarming display, we joyfully immersed ourselves in the festivities of Holi, splashing colors of happiness all around.



Children’s Day:

Each year, we celebrate this day joyfully with our inmates, spreading happiness all around. Just like the previous year, we were invited by the District Child Protection Unit to participate in a cultural event marking Children's Day. With great excitement, we gathered at the town hall on November 14th, 2024. Our inmates delivered a splendid solo dance performance, earning us an award for our outstanding

contribution to the event. It was a truly unforgettable day, filled with proud moments and the joy of being recognized for our efforts.



Women's Day celebration:

The world is facing many crises, ranging from geopolitical conflicts to soaring poverty levels and the escalating impacts of climate change. These challenges can only be addressed by solutions that empower women. A Special Wing has been developed by Speed named "Mayder Kotha". With them Speed has celebrated International Women's Day on 8th March 2024 with several activities. The purposes of the day celebration were to create awareness about the day, equality and to support for women's rights.



Foundation Day and Blood donation camp:

On 1st, 2nd, 8th & 15th June, 2024, Speed organised a blood donation camp on Speed campus. Sri Khokon Das, MLA (Burdwan Dakshin) was invited as the chief guest of this blood donation camp. The programme was started around 9 o'clock in the morning every day. Apart from members, many willing people also participated in this camp. The blood collected from this camp was to be given to the Burdwan Medical College Hospital, Rashmi Blood Bank, CAMRI Blood Bank. Speed had arranged for refreshments for those who donated blood in the camp. To watch over the entire process and to collect the blood, a team of doctors, Counselor were put in charge. Speed had also arranged for a resting room

for anyone who felt dizzy or sick after donating blood. After the completion of the blood donation, the President thanked and appreciated everyone present in the camp. Total **638** people donated their blood.



Environmental Awareness Session:

"Charity begins at home" remembering this proverb, Speed has taken this initiative to clean the environment that is close to all the speeders as well as staffs. Through this initiative Speed inspires the society that if one can wish, one can be a part of the savior of the environment. The members and the staffs of Speed participate in cleaning programme time to time. The only motto of this initiative is to aware the society about the importance of cleanliness and how we can live a healthy life by eradicating the epidemic like dengue, malaria as well as to transfer such good habit to our next generation. World Environment day celebration was on 5th June 2024.



Celebration of Doctor’s day and C.A Day:

Speed observed Doctor’s day and C.A day on 1st July 2024 where the speeders honoured the doctors of the OPD with a nice bouquet of flowers and garlanded all to tribute their contribution towards the society.



Aranya Saptaha Celebration:

Aranya Saptaha Celebration, 2024 was celebrated by Speed from 14-07-24 to 20-07-2024. During that seven-day programme, Speeders & volunteers made a remarkable awareness campaign in their own locality to make them understand about the importance of trees. Speed had collected 120 saplings from the Forest Department & planted the saplings at about 20 different spots with a sound fencing system in the surrounding locality. A team was also created to look after the saplings so that the saplings can grow into big trees. As per the last report, we have succeeded in keeping 87 trees alive in the year 24-25.

Plantation programme is one of the most important initiatives undertaken by Speed under EAS activity. The main aim of this activity is to increase the earth's total green cover through extensive afforestation and prevention of illegal tree-cutting and encourage the whole society towards the same to save the environment.



Solid Waste Management

The term solid waste management mainly refers to the complete process of collecting, treating and disposing of solid wastes. In the waste management process, the wastes are collected from different sources and are disposed of. This process includes collection, transportation, treatment, analysis and disposal of waste. Every educational institution is mandated by law to educate the public on the theories and practices on solid waste management. To achieve effective and sustainable implementation of the proper waste management practices, awareness with participation is the key to be involved in the Solid

Waste Management Program of an institution. Thus, a study was conducted by Speed to specifically look into the significant relationship between the awareness and practices on solid waste management among the school & college students of Burdwan. A descriptive correlation research design was used in this study with 172 randomly- selected school & college students. It employed an adopted questionnaire concerning the awareness of solid waste management of the students and their practices. Data were gathered, analyzed and interpreted using the frequency and percentage distribution and chi-square test. Findings showed that the awareness on solid waste management of the students was high; their practices in terms of segregation reduce and recycle were good; and their practices in terms of recycle and disposal were fair.

LIQUID WASTE MANAGEMENT

Swachhata Hi Seva, 2024 Campaign

This year Swachhata Hi Seva, 2024 Campaign was held through 17th September, 2024 to 2nd October, 2024, with Burdwan municipality campaigning its awareness via rally and slogans on 1st October, 2024, surrounding the areas of Banka Bridge, which sustains a historical water body with its greeneries around. The program was organized and executed by Sadar North Sub Division, in collaboration with SPEED NGO, Burdwan.



Campaign agenda (1st October, 2024):

- River pollution abatement
- Garbage cleaning and waste disposal
- Segregation of waste
- Awareness rally and drives
- Sit and draw competition

- Quiz competition
- Prize and medal distribution to the winners



Inauguration of new building of Speed:Dishehara

This year marks a very memorable and grand occasion of expansion of Speed’s wings in terms of inauguration of its new Building named “Dishehara” on 8th December, 2024. This building will serve as community build up and blood bank.



Health Awareness Programme of Speed

De-addiction:

To help out the youths of Burdwan as well as the street children & rag pickers in Burdwan Rail Station from freeing themselves from the clutches of drug addiction, Speed has taken an initiative of the de-addiction programmes in Purba Bardhaman district. The rampant abuse of drugs and substance misuse has prompted ‘Speed’ to come together for the cause. The situation is likely to worsen further if a structured approach is not put in place for creating awareness and sensitizing society. The main reason

is lack of will on behalf of the administration, proper education and awareness. Then there is the issue of easy availability of drugs at relatively cheap prices. The other causes are unemployment, lack of education and other social issues, relating to this problem. The interaction with the addicts in rehabilitation revealed that the initiation begins through peer pressure. Peer pressure is an important factor which should be handled with cooperation of social workers of NGOs, parents, teachers, elders and administration.

- To create awareness and educate people about the ill-effects of alcoholism and substance abuse on the individual, the family, the workplace and society at large.
- To provide for the whole range of community based services for the identification, motivation, counseling, de-addiction, after care and rehabilitation for Whole Person Recovery (WPR) of addicts to make a person drug free, crime free and gainfully employed.
- To alleviate the consequences of drug and alcohol dependence amongst the individual, the family and society at large.
- To create an environment, in which the underprivileged children & adolescence youths can be brought back to the mainstream of society.

Target groups

- Children including street children, rag pickers and both in and out of school.
- Adolescents/Youth

Speed has developed this project after conducting a detailed study of the current scenario, a critical and exhaustive look at the existing guidelines, policies, books, web resources, government documents and the ground reality in terms of existing infrastructural and manpower resources, and keeping pragmatism and practicability in mind. After successfully implementing the area-to-area sensitization programme, drugs de-addiction awareness in community through the ongoing street plays and through pictorial canvassing in every areas, people have started to come forward for seeking guidance, help and treatment and many more villages are demanding these programs in their villages for their better future. Speed is going to start an OPD services which include counseling & medical tests. These services wish to start in October this year. In addition to the above, drug addicts will linked with free medicines and medical consultation.

Special Health Check-up initiated in Tribal Areas:



Speed conducted a free medical check-up camp for tribal's and local villagers at Kalna - I & II Block, Purba Bardhaman on Janjatiya Gaurav Divas (National Tribal Day) i.e. 15th November 2023. More than 130 tribal villagers from Kalna -II (Badyapur, Momenpur & Dafarpur) in Kalna -I (Gram Kalna) availed the benefit. Patients underwent eye check-up and health check-up by the team of specialist doctors and were given consultation, medicine and spectacles free of cost. The beneficiaries also received vitamin B Complex, protein, Iron and Calcium tablets etc. Medicines on cold and cough, pain relief ointment were also distributed to the needy people free of cost. Such kind of medical health check-up camps for needy citizens will be organised periodically at various locations in Paschim Bardhaman, Coochbehar and Murshidabad with the help of various reputed hospitals and doctors.

FINANCIAL REPORT FOR THE YEAR OF 2024-25 (ABSTRACT)

Receipts & Payments for the year 24-25 (April'24 to March'2025)

RECEIPTS	AMOUNT	AMOUNT	PAYMENTS	AMOUNT	AMOUNT
OPENING BALANCE					
			Bank Charges		17,397.98
Cash at Hand	35.21		Asansol Project		
Cash at Bank	17,84,168.25	1,784,203.46	Recruitment Exp		5000
Interest		53,342.00	Apanjon Exp		36,400.00
Membership		25,200.00	Office Exp		58,601.00
Coupon Collection		8,75,200.00			
Donation		31,99,406.00	Swachhta Hi Seva		25,000
Social Marketing		2,83,805.00	Special Day Observation		30,000
Food		4,576.50	Development Exp		23,88,844.00
Grant		8,000.00	Cultural Programme		10,413.00
Grant		4200	Tender		3,94,159.00
Grant Ost		2,39,400.00	Purchase Rice		20,763.75
Blood Donation		4750	World AIDS Day		80,000.00
Grant		36,000	Swapna Project		65,910.00
EPF, ESI, P.Tax		16,86,731.00	Licence		1869
Survey		3,40,722.00	Salary Ost		2,44,169.96
Grant (Repertory)		57,000.00	EPF		17,98,306.00
Festival grant		1,25,000.00	ESI		3,03,964.00
Tender		3,00,000.00	P.Tax		97,850.00
RSK	62,40,715		Blood donation Exp		38,000.00
Open shelter	18,83,235		Training programme		22,366.00
Coochbehar	21,23,175		Survey Exp		11,89,231.00
Murshidabad	17,50,781		social Marketing		1,91,184.61
Link Worker Scheme	33,51,900		Organ Donation exp		7,00,000.00
			Contribution to open shelter		23,022.00
CC-TI (ML)	22,96,600		Audit fees		25,000.00
CC-TI (FSW)	3,60,120				
UHWC and UPHC	92,95,055		Project Exp		
SAG KANYASHREE	1,40,000	2,74,41,581			
			RSK	6124129	
			Open Shelter	2209629	
			Coochbehar	2155655	
			Murshidabad	1740531	
			Link Worker Scheme	3425771	
			CC-TI (ML)	2325510	
			CC-TI (FSW)	361530	
			UHWC and UPHC	9194870	
			SAG KANYASHREE	508721	2,80,46,346.00
			Closing Balance		
			Cash in hand	7546.21	
			Cash in Bank	6,47,773.15	6,55,319.36
		3,64,69,116.96			3,64,69,116.96

Acknowledgement:

We wish to personally thank all of the funding and resource agencies those who worked with us over the previous year. Because of these partnerships it is being possible for us to continue and develop our work, helping to reach more underprivileged people and take a step towards our vision of the vulnerable leading a healthy and dignified life.

With special thanks to:

- **West Bengal States AIDS Prevention & Control Society**
- **District Administration, Purba Bardhaman, Paschim Bardhaman & Hooghly**
- **State Family Welfare Bureau**
- **District Health & Family Welfare Department, Purba & Paschim Bardhaman**
- **Governor's Secretariat, West Bengal, Raj Bhavan**
- **Burdwan Municipality**
- **District Social Welfare office**
- **The Office of Chief Medical Officer of Health, Purba & Paschim Bardhaman**
- **Indian Railway Authority**
- **Central Reserve Police Force & Government Railway Police**
- **Burdwan District Police**
- **All Media Personnel**
- **Burdwan Medical College & Hospital**
- **Kalna Sub Division Hospital, Memari RH & Singot RH**
- **Austaghoria, Barsul, Kurmun, Adrahati, Laudoha, Mongolkot, Srikhanda, Nowapara, Ketugram BPHCs & RHs**
- **District Health & Family Welfare Department, Cochbehar**
- **DPOs of Purba Bardhaman, Paschim Bardhaman, Hoogly**
- **CDPOs of Manteswar, Purbastali – I of Purba Bardhaman, Kulti Municipality, Durgapur (Urban) & Kanksha Block of Paschim Bardhman&Chanditala – I & Chanditala – II of Hoogly**
- **District Tobacco Control Unit, Purba Bardhaman**
- **International Justice Mission**
- **Bhadreswar Rice Mill, Galsi**
- **The State Bank Of India, CSR department**
- **All the donors and members of Speed**
- **All the donors in Blood Donation Camp**

Be the Speeder Be the Change

List of GB Members& General Members for the year 2024-25

GB Members			
Sl No	Name	Organizational Designation	Educational Qualification
1	Soumitra Bhattacharyya	President	MA (Sociology)
2	Subrata Ghosh	Vice President	B.A LLB
3	Dr. Tapas Kumar Makar	Secretary	M.A (Sociology & Public Admin), MSW, PhD
4	Krishnendu Seth	Asst. Secretary	M.A, MBA (Marketing and HR), MSW
5	Kaushik Samanta	Treasurer	M.A (Sociology)
6	Dr.Sharmistha Chakroborty	Governing Body Member	MBBS
7	Smt. Kanchan Roy (Kesh)	Governing Body Member	Nursing Training
8	Rina Ghosh (Samanta)	Governing Body Member	B.Sc (Architect)
9	Sukanya Chatterjee	Governing Body Member	M.A (Sociology)

INVITEE MEMBERS FOR THE YEAR 2024-2025

1	Sukanta Dey	Invitee member	B.Sc
2	Prashanta Adhikary	Invitee member	M.A (Sociology)
3	Sourav Samanta	Invitee member	M.A (Sociology)

GENERAL MEMBERS 2024-2025

1	Amitava Chandra	Member	B.Sc, B.A (Fine Arts) B.Ed (Special Edu)
2	Anup Nag	Member	B.A
3	Anupam Bhattacharya	Member	MSW
4	Arbind Khandelwal	Member	B.Com
5	Bapan Chakroborty	Member	MA (Sociology)
6	Bikramjit Sinha	Member	B.Com
7	Buddhadeb Bag	Member	M.A (Sociology)
8	Dr.Debobrata Roy	Member	MBBS
9	Dr.Kuntal Roy Choudhury	Member	MBBS, MCH
10	Dr.MonindraNathBasu	Member	MBBS
11	Hemanta Kumar Khan	Member	M.com
12	Indrani Bhattachryya	Member	M.A (Sanskrit)
13	Paritosh Baral	Member	M.A (Sociology)
14	Partha Basak	Member	B.Com
15	ParthaSarathi Roy	Member	B.Com (Fin); MBA
16	Raj Kumar Saha	Member	B.A (Hons)
17	Rana Chatterjee	Member	M.A (Sociology)
18	Sankha Mukherjee	Member	B.A
19	Sk. Azaharuddin	Member	B.A
20	Soumitra Roy	Member	Diploma in Civil Engineering
21	Subayu Saha	Member	MSW
22	Subhasis Sam	Member	MSW
23	Subhendu Majhi	Member	B.Sc. IT
24	Subhodip Pal	Member	M.A (Sociology)
25	Sukhendu Sarkar	Member	MCA

GENERAL MEMBERS 2024-2025

26	Sumana Dey	Member	M.A (Sanskrit)
27	Susanta Singh	Member	B.Com
28	Swadesh Koley	Member	M.A (Sociology)
29	Swarachita Das	Member	M.A (Sociology)
30	Syed Ali Kazim	Member	MSW
31	Tanaya Guha	Member	M.A (Sociology)
32	Tanmoy Karfa	Member	B.A, LLB